

Mayor and Council Communication

DATE: 04/25/23

M&C FILE NUMBER: M&C 23-0344

LOG NAME: 80IMPROVEMENTS AT FOUR PARKS_CONSTRUCTION CONTRACT

SUBJECT

(CD 5, CD 6, and CD 7 / Future CD 6, CD 7, and CD 11) Authorize Execution of a Construction Contract with Cole Construction, Inc., in the Amount of \$1,003,319.71 for the Improvements at Thomas Place Park, Edgewood Park, Parkwood East Park, and Trail Lake Estates Park, Adopt Appropriation Ordinance to Adjust and Amend the Fiscal Years 2023-2027 Capital Improvement Program (2018 Bond Program)

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of a construction contract with Cole Construction, Inc., in the amount of \$1,003,319.71 for the improvements at Thomas Place Park (City Project No. 101631), Edgewood Park (City Project No. 102325), Parkwood East Park (City Project No. 102963), and Trail Lake Estates Park (City Project No. 102964);
2. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the PARD Gas Lease Capital Project Fund in an amount totaling \$159,157.00, by increasing estimated receipts and appropriations 1) for the Thomas Place Community Center project (City Project No. 101631) in the amount of \$59,157.00, 2) for the Edgewood Park project (City Project No. 102325) in the amount of \$100,000.00 and by decreasing the PARD New Enhancements programmable project (City Project No. P00132) by the same amount; and
3. Amend the Fiscal Years 2023-2027 Capital Improvement Program.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize execution of a contract with Cole Construction, Inc., in the amount of \$1,003,319.71 for the improvements at Thomas Place Park (City Project No. 101631), Edgewood Park (City Project No. 102325), Parkwood East Park (City Project No. 102963), and Trail Lake Estates Park (City Project No. 102964).

The project was posted on the city purchasing website on January 19, 2023, and advertised in the *Fort Worth Star-Telegram* on January 19, 2023 & January 26, 2023. A pre-bid conference was held January 31, 2023. The following bids were received on February 9, 2023:

CONTRACTOR	TOTAL BASE BID	TOTAL ALTERNATES BID
North Rock Construction	\$981,616.66	\$1,494,110.46
Cole Construction, Inc.	\$757,024.85	\$1,274,080.24
CGC General Contractors, Inc.	\$997,850.23	\$1,654,943.44
A&C Construction, Inc.	\$804,700.00	\$1,285,893.00
Northstar Construction, LLC	\$952,360.20	\$1,465,036.50

Improvements at Thomas Place Park (City Project No. 101631) include: a parking lot, sidewalks, picnic tables, sodding, grading, and a dumpster enclosure. Improvements at Edgewood Park (City Project No. 102325) include: playground equipment, site lighting, sidewalks, benches, picnic tables, trash receptacles, sodding, trees, and grading. Improvements at Parkwood East Park (City Project No. 102963) include: playground equipment, shelter, sidewalks, benches, picnic tables, trash receptacles, sodding, trees, and grading. Improvements at Trail Lake Estates Park (City Project No. 102964) include: a parking lot, playground equipment, sidewalks, benches, trash receptacles, sodding, trees, and grading.

Construction of this project is anticipated to begin in May 2023 and estimated to be completed in September 2023.

Funding is budgeted in the Park & Recreation Department's 2018 Bond Program Fund and PARD Dedication Fees Fund for the purpose of funding the improvements at four parks, as appropriated.

Approval of Recommendation Nos. 2 and 3 will adjust appropriations between a programmable park project and static park projects.

Recommendation	Fund	Project	FY2023 Appropriation	Authority	Budget Adjustment	Revised FY2023 Budget

2	PARD Gas Lease Capital Project Fund	P00132-PARD New Enhancements (Thomas Place CC)	\$59,157.00	This M&C	(\$59,157.00)	\$0.00
2	PARD Gas Lease Capital Project Fund	101631-Thomas Place CC	\$0.00	This M&C	\$59,157.00	\$59,157.00
3	PARD Gas Lease Capital Project Fund	P00132-PARD New Enhancements (Edgewood Park)	\$100,000.00	This M&C	(\$100,000.00)	\$0.00
3	PARD Gas Lease Capital Project Fund	102325-Edgewood Park	\$0.00	This M&C	\$100,000.00	\$100,000.00
Totals			\$159,157.00		\$0.00	\$159,157.00

The subject parks are estimated to increase the department's annual maintenance by \$35,622.00. As of February 28, 2023, the cumulative total of all previously approved M&C's increased the department's estimated annual maintenance by \$965,447.00 beginning in Fiscal Year 2024.

Cole Construction, Inc., is in compliance with the City's Business Equity Ordinance by committing to 21% Business Equity participation on this project. The City's Business Equity goal on this project is 15%.

These projects are located in COUNCIL DISTRICTS 5, 6, and 7 / FUTURE COUNCIL DISTRICTS 6, 7, and 11.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the PARD New Enhancements programmable project within the PARD Gas Lease Capital Project Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the PARD Gas Lease Capital Project Fund, the 2018 Bond Program Fund, and the PARD Dedication Fees Fund for the Thomas Place Community Center, Edgewood Park, Parkwood East Park and Trail Lake Estates Park projects to support the approval of the above recommendations and execution of a contract. Prior to any expenditure being incurred, the Park & Recreation Department has the responsibility of verifying the availability of funds.

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Expedited