

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 11/11/25 M&C FILE NUMBER: M&C 25-1024

LOG NAME: 80FWMBA DONATION FOR N Z. BOAZ PARK

SUBJECT

(CD 3) Accept a Donation of \$12,000.00 from the Fort Worth Mountain Bikers' Association for Improvements at North Z. Boaz Park, Adopt Appropriation Ordinance, and Amend the Fiscal Years 2026-2030 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Accept a donation of \$12,000.00 from the Fort Worth Mountain Bikers' Association for improvements at North Z. Boaz Park;
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Special Donations LTD Fund in the amount of \$12,000.00 from available special donations revenue funds for the purpose of funding the North Z. Boaz Park project (City Project No. 101768); and
3. Amend the Fiscal Years 2026-2030 Capital Improvement Program.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to accept a \$12,000.00 donation from Fort Worth Mountain Bikers' Association (FWMBA) for improvements at North Z. Boaz Park.

The FWMBA is a non-profit organization consisting entirely of volunteers. Their mission is to advocate for, construct, and sustain mountain bike trails in the City of Fort Worth and the surrounding area. FWMBA, through an Adopt-A-Park Agreement has successfully developed mountain bike trail complexes in three different Fort Worth parks: Gateway, Marion Sansom, and North Z. Boaz parks. All mountain bike trails in these three parks were designed, built, and maintained by FWMBA's members, supporters, and volunteers.

In April 2023, the FWMBA designed and constructed a four-mile mountain bike trail at North Z. Boaz Park, in alignment with the park master plan. FWMBA has donated \$12,000.00 for the installation of security lights in the mountain bike trail area. The proposed lighting improvements will enhance security in the park.

Appropriation of these funds will amend the Fiscal Years 2026-2030 Capital Improvement Program (CIP) as approved in connection with Ordinance 27979-09-2025. Donations are not included in the CIP.

Funding is available for appropriation within the Special Donations LTD Fund for the purpose of funding the North Z. Boaz Park project.

North Z. Boaz Park is located in COUNCIL DISTRICT 3.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the North Z Boaz Park project within the Special Donations Cap Projects Fund, and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available as appropriated to support the installation of the security lighting. Prior to an expenditure being incurred, the Park & Recreation Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Dana Burghdoff 8018

Originating Business Unit Head: Dave Lewis 5717

Additional Information Contact: Joel McElhany 5745