

Mayor and Council Communication

DATE: 10/20/20

M&C FILE NUMBER: M&C 20-0775

LOG NAME: 80MARINE CREEK RANCH PARK - AMENDMENT 1

SUBJECT

(CD 2) Authorize Execution of Amendment No. 1 to the Contract with Gary Paul Kutilek d/b/a The Landscape Alliance, in the Amount of \$250,664.00 for Additional Design Services Related to the Marine Creek Ranch Park Improvements Project Increasing the Contract Amount to \$332,491.00 (2018 Bond Program)

RECOMMENDATION:

It is recommended that the City Council authorize execution of Amendment No. 1 to City Secretary Contract No. 52922, a Professional Engineering Agreement with Gary Paul Kutilek d/b/a The Landscape Alliance, in the amount of \$250,664.00 for additional design services related to the Marine Creek Ranch Park Improvements Project (City Project No. 102225), increasing the contract amount to \$332,491.00.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize execution of Amendment No. 1 to City Secretary Contract No. 52922 with The Landscape Alliance, in the amount of \$250,664.00 for additional design services related to the Marine Creek Ranch (MCR) Park Improvements, increasing the total contract amount to \$332,491.00.

On October 11, 2019, the City entered into an Engineering Agreement with Gary Paul Kutilek d/b/a The Landscape Alliance (City Secretary Contract No. 52922), in the amount of \$81,827.00 for the master plan development and preparation of schematic design plans for this project.

The Landscape Alliance, will provide engineering related services for the park project located in northwest Fort Worth, outside of the 820 loop, south of Cromwell Marine Creek Road and west of Marine Creek Parkway. Marine Creek Ranch Park is approximately 49.8 acres, and includes the Northwest Library which is located in the northwest corner of the park.

The 2018 Bond Program allocated \$3,000,000.00 for Marine Creek Ranch Park Improvement which includes the design and construction for the development of the Marine Creek Ranch Park, including but not limited to, preparation of construction documents and topographic survey, tree survey, geotechnical investigation, hydrology/hydraulic analysis. Additional project funding in the amount of \$246,600.00 has been appropriated from Park Dedication Fees collected from the MCR Development for Park Improvements.

This project is included in the 2018 Bond Program. Available resources within the General Fund will be used to provide interim financing until debt is issued. Once debt associated with the project is sold, bond proceeds will reimburse the General Fund in accordance with the statement expressing official Intent to Reimburse that was adopted as part of the ordinance canvassing the bond election (Ordinance No. 23209-05-2018) and subsequent actions taken by the Mayor and Council.

M/WBE OFFICE - Gary P. Kutilek d/b/a The Landscape Alliance is in compliance with the City's BDE Ordinance by committing to 12% SBE participation on this project. The City's SBE goal on this project is 12%.

Marine Creek Ranch Park Improvement project is located in COUNCIL DISTRICT 2.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the PARD Dedication Fees fund and the 2018 Bond Program fund for the Marine Creek Ranch project to support the approval of the above recommendation and execution of the amendment. Prior to any expenditure being incurred, the Park & Recreation Department has the responsibility to validate the availability of funds.

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