

# Mayor and Council Communication

**DATE:** 03/03/20

**M&C FILE NUMBER:** M&C 20-0122

**LOG NAME:** 20SELMA ST- HALTOM CITY ILA

## **SUBJECT**

Authorize Execution of Interlocal Agreement with Haltom City in an Amount Not to Exceed \$700,000.00 for Water, Sewer and Roadway Improvements on Selma Street Between the City Limits and Beach Street within Haltom City as Part of the 2018 CIP Year 3, Contract 7 Project and Adopt Appropriation Ordinance (COUNCIL DISTRICT 4)

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## **RECOMMENDATION:**

It is recommended that the City Council:

1. Authorize execution of an Interlocal Agreement with Haltom City in an amount not to exceed \$700,000.00 for water, sewer and roadway improvements on Selma Street between the City limits and Beach Street within Haltom City as Part of 2018 CIP Year 3, Contract 7 (City Project Nos. 101453 and 102556); and
  2. Adopt the attached Appropriation Ordinance increasing estimated receipts and appropriations in the Intergovernmental Contribution Fund in the amount of \$700,000.00, receivable from Haltom City for water, sewer and roadway improvements on Selma Street between the City limits and Beach Street within Haltom City as part of Selma St- Haltom City project (City Project No. 102556)
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## **DISCUSSION:**

The 2018 Bond Program included improvements to Selma Street from Brittain Street to the Fort Worth City limits with Haltom City, as shown on the attached map. Haltom City expressed interest in partnering on the project in order to complete the remaining portion of the block, thus expanding the project limits to the entire length of the street between Brittain Street in Fort Worth and Beach Street in Haltom City. Haltom City has agreed to enter into an Interlocal Agreement for the rehabilitation of its portion of Selma Street. Fort Worth will add Haltom City's portion as part of 2018 CIP Year 3, Contract 7 project (City Project No. 101453). For administrative reasons, a separate project number (City Project No. 102556) has been set up for the Haltom City portion of the project.

Haltom City will reimburse Fort Worth for 100 percent of the cost of the design and construction of the water, sewer and roadway improvements on Haltom City's portion of Selma Street, estimated to not exceed \$700,000.00. The reimbursement may be less or more depending upon the actual quantities and bid prices of the project. Haltom City has requested to pay its portion over time and will be invoiced on a yearly basis at a rate of \$100,000.00 to begin in 2020 and continue until the project expenses are reimbursed. The City anticipates design to be completed in October 2020 and to advertise for construction in November 2020.

Construction for this project is to start approximately February 2021 with a completion date of approximately June, 2022. Upon completion of the project there is no anticipated impact on the operating fund.

This project is located in COUNCIL DISTRICT 4.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: Haltom City

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## **FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that upon approval of the above recommendations, execution of the agreement, and adoption of the attached appropriation ordinance, funds will be deposited into the Interlocal Contributions Fund as appropriated. The Transportation & Public Works Department (and Financial Management Services) is responsible for the collection and deposit of funds due to the City and prior to any expense being incurred, the Transportation & Public Works Department also has the responsibility to validate the availability of funds.

**Submitted for City Manager's Office by:** Dana Burghdoff 8018

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