

# Mayor and Council Communication

**DATE:** 08/03/21

**M&C FILE NUMBER:** M&C 21-0539

**LOG NAME:** 60WSSC20WSMA-JONES&CARTER

**SUBJECT**

(CD 7) Authorize Execution of an Engineering Agreement with Jones & Carter, Inc., in the Amount of \$226,313.00 for the Water and Sanitary Sewer Replacement Contract 2020, WSM-A and Adopt Attached Appropriation Ordinance

**RECOMMENDATION:**

It is recommended that the City Council:

1. Authorize execution of an engineering agreement with Jones & Carter, Inc., in the amount of \$226,313.00 for Water and Sanitary Sewer Replacement Contract 2020, WSM-A project; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$362,998.00 for the Water and Sanitary Sewer Replacements Contract 2020, WSM-A project (City Project No. 103361) transferred from available funds within the Water and Sewer Fund.

**DISCUSSION:**

This Mayor and Council Communication (M&C) is to authorize the preparation of plans and specifications for sanitary sewer and water main replacements in the amount of \$226,313.00 and appropriate additional funding on the following streets, alleys and easements:

Street	From	To	Scope of Work
North Bailey Avenue	Crestwood Terrace	Lakewood Road	Water/Sewer
Crestwood Terrace	Lindenwood Drive	North Bailey Avenue	Sewer
Lindenwood Drive	White Settlement Road	Crestwood Terrace	Water/Sewer
Crestwood Drive	North 685 feet from Crestwood Terrace	North Dead End	Water/Sewer
Oaklawn Drive/Springbrook Drive	North Bailey Avenue	Northwood Road	Water/Sewer
Future Easement between Rockwood Park Drive and Ridgewood Road	Crestwood Drive	North 232 feet	Sewer
Easement between Springbrook Drive and Northwood Road	North 200 feet from Northwood Road	North 287 feet	Sewer

In addition to the contract amount, \$136,685.00 (Water: \$69,160.00; Sewer: \$67,525.00) is required for project management, real property acquisition, utility coordination, and material testing. This project will have no impact on the Water Department's operating budget when completed. The sewer component of the project is part of the Water Department's Sanitary Sewer Overflow Initiative Program. Appropriations for Water and Sanitary Sewer Replacement, Contract 2020, WSM-A project are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$0.00	\$362,998.00	\$362,998.00
Project Total	\$0.00	\$362,998.00	\$362,998.00

\*Numbers rounded for presentation purposes.

Business Equity: Jones & Carter, Inc., is in compliance with the City's Business Equity Ordinance by committing to ten percent Business Equity participation on this project. The City's Business Equity goal on this project is nine percent.

The project is located in COUNCIL DISTRICT 7.

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**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are currently available in the Water and Sewer Fund, and upon approval of the above recommendation and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the W&S Contract 2020 WSM-A project to support the approval of the above recommendations and execution of the engineering agreement. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

**Submitted for City Manager's Office by:** Dana Burghdoff 8018

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