

# Mayor and Council Communication

**DATE:** 06/09/26

**M&C FILE NUMBER:** M&C 26-0425

**LOG NAME:** 60WATER-WASTEWATER IMPACT FEE REPORT MARCH 2026

**SUBJECT**

(ALL) Adopt Water and Wastewater Capital Improvement Plan Semi-Annual Progress Report on the Collection and Expense of Water and Wastewater Impact Fees for the Time Period from July 1, 2025 to December 31, 2025

**RECOMMENDATION:**

It is recommended that the City Council adopt the Water and Wastewater Capital Improvement Plan Semi-Annual Progress Report on the collection and expense of water and wastewater impact fees for the time period from July 1, 2025 to December 31, 2025.

**DISCUSSION:**

The Water and Wastewater Capital Improvements Plan Advisory Committee (CIPAC) meets twice a year to review staff's implementation of the Water and Wastewater Impact Fees Program, as called for by state law, Texas Local Government Code Chapter 395. The CIPAC found that there are no perceived inequities in implementing the CIP or imposing the impact fees and voted unanimously to adopt the Semi-Annual Progress Report for the collection period from July 1, 2025 to December 31, 2025, at its March 27, 2026 meeting. This Semi-Annual Progress Report reflects the impact fees and Capital Improvements Plan (CIP) based on the current effective schedule (Ordinance No. 27745-06-2025). The Executive Summary is attached and the full report will be on file in the City Secretary's Office after City Council's adoption of same.

Members of the CIPAC are:

- Place 1 - Vacant;
- Place 2 - George Felan, Neighborhood Community;
- Place 3 - Rusty Fuller, Neighborhood Community;
- Place 4 - Don Little, Development Community;
- Place 5 - Rick Trice, Extraterritorial Jurisdiction Boundaries;
- Place 6 - Daniel Haase, Neighborhood Community;
- Place 7 - Don E. Allen, Chair, Real Estate Representative; and
- Place 8 - Vacant

During the six-month time period from July 1, 2025 to December 31, 2025, the impact fees collected totaled \$21,952,925.00 and were received as follows:

Retail Water Impact Fees Collected	\$10,018,228.00
Wholesale Water Impact Fees Collected	\$2,729,894.00
Retail Wastewater Impact Fees Collected	\$8,086,640.00
Wholesale Wastewater Impact Fees Collected	\$1,118,163.00
<b>Total</b>	<b>\$21,952,925.00</b>

For comparison, during the same six-month time period from July 1, 2024 to December 31, 2024, a total of \$17,237,860.00 was collected from impact fees.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that approval of this recommendation will have no material effect on City funds.

**Submitted for City Manager's Office by:** Jessica McEachern 5804

**Originating Business Unit Head:** Chris Harder 5020

**Additional Information Contact:** Matt Kusnir 8219

