

Mayor and Council Communication

DATE: 01/12/21

M&C FILE NUMBER: M&C 21-0053

LOG NAME: 60SOUTH OAK GROVE SEWER

SUBJECT

(CD 8) Authorize Execution of a Community Facilities Agreement with West River Homes Building, LLC, with City Participation in the Amount Not to Exceed \$166,736.00 for Replacement of Existing Sewer Mains in South Fort Worth to Serve the South Oak Grove Estates Section Six Development and Adopt Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of a Community Facilities Agreement with West River Homes Building, LLC, with city participation in the amount not to exceed \$166,736.00, for replacement of an existing 6-inch sewer main with an 8-inch sewer main and an existing 8-inch sewer main with a new 8-inch sewer main, in south Fort Worth to serve the South Oak Grove Estates Section Six Development; and
2. Adopt the attached appropriation ordinance adjusting receipts and appropriations in the Water and Sewer Bond 2020A Fund by decreasing receipts and appropriations in the Unspecified project (City Project No. UNSPEC) in the amount of \$166,736.00 and increasing receipts and appropriations in the CFA Bucket project (City Project No. P00001) by the same amount to fund the Community Facilities Agreement – South Oak Grove Estates (City Project No. 102739).

DISCUSSION:

West River Homes Building, LLC (Developer) is constructing the South Oak Grove Estates section six residential subdivision development located in south Fort Worth. The Water Department would like to cost participate to replace the existing 6-inch sewer main to meet our current standards with an 8-inch sewer main in Anglewood Court, and the existing 8-inch sewer main with an 8-inch sewer main in Sandalwood Drive. Due to the shallow depth, the City will contribute 100% to the construction of these two sewer lines. The South Oak Grove Estates project (City Project No. 102739), Accela System Record IPRC20-0084.

This sewer project will be publicly bid. The City participation in the construction cost of the replacement of these sewer mains is estimated to be in an amount not to exceed \$166,736.00 as shown in the table below:

A. 8" Sewer Line Construction	Developer Cost	City Cost	Total Cost
1. Water	\$215,117.69	\$0.00	\$215,117.69
2. Sewer	\$610,519.35	\$130,759.42	\$741,278.77
Sewer Contingency 20%	\$0.00	\$26,151.88	\$26,151.88
3. Drainage	\$136,994.39	\$0.00	\$136,994.39
4. Paving	\$236,398.85	\$0.00	\$236,398.85
5. Street Lighting	\$116,585.53	\$0.00	\$116,585.53
Construction Fees:			
B. Construction Inspection Fee	\$21,315.00	\$9,310.00	\$30,625.00
C. Material Testing Fee	\$2,572.50	\$514.50	\$3,087.00
D. Water Testing Lab Fee	\$1,050.00	\$0.00	\$1,050.00
Total Project Cost	\$1,340,553.31	\$166,735.80	\$1,507,289.11

The reimbursement of the participation, excluding inspection and material testing fees, is not a lump-sum amount and may be less than the stated amount depending upon the actual quantities and unit prices from the Notice of Final Completion package, commonly referred to as the Green Sheet package.

This development is located in Council District 8.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Unspecified - All Funds project within the Water & Sewer Bond 2020A

Fund and upon approval of the above recommendation and adoption of the attached appropriation ordinance, funds will be available in the Water & Sewer Bond 2020A Fund for the CFA Bucket project to support the approval of the above recommendation and execution of the agreement. Prior to an expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Dana Burghdoff 8018

Originating Business Unit Head: Chris Harder 5020

Additional Information Contact: Soon Wong 8369

Expedited