

Mayor and Council Communication

DATE: 02/14/23

M&C FILE NUMBER: M&C 23-0120

LOG NAME: 60AVONDALE-HASLET RD 30-INCH_24-INCH NS4 WMCC

SUBJECT

(CD 7 / Future CD 10 and ETJ) Adopt Ordinance to Establish a Water Main Capacity Charge in the Amount of \$33,572.00 Per Million Gallons Per Day for 30-Inch and 24-inch Northside IV Water Transmission Mains as Part of Paving and Drainage Improvements to Avondale-Haslet Rd, Pursuant to Chapter 35, Article III, Division 4, Sections 35-87 through 35-93 of the City Code

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached ordinance to establish the water main capacity charge for the 30-inch and 24-inch water transmission mains as part of paving and drainage improvements to Avondale-Haslet Rd in accordance with Chapter 35, Water and Sewers, Article III, Division 4, Section 35-87 through 35-93 of the City Code; and
2. Establish the boundary area for the water main capacity charge to allow the Water Department to assess a reimbursement for the City pursuant to Section 35-93(c).

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize the establishment of a water main capacity charge for 30-inch and 24-inch Northside IV water transmission main extensions (City Project 101414, Mayor and Council Communication C-26062).

The qualified cost for this water main capacity charge is outlined below:

Description	M&C	Cost	MGD	Cost Per MGD
30-inch water line construction cost	C-25033	\$228,732.00		
24-inch water lin construction cost	C-25033	\$189,134.00		
Cathodic protection Design Fee	C-25033	\$ 10,525.00		
Total		\$428,391.00	12.76	\$33,572.00

The water main capacity charge for the 30-inch and 24-inch water transmission mains is \$33,572.00 per million gallons per day (MGD) in accordance with City Code Section 35-92. The water main capacity charge will reimburse the Fort Worth Water Department. There is no restriction to the time period for the reimbursement to the Fort Worth Water Department.

The boundary area, as shown in Exhibit A, is determined for the purpose of assessment review. The boundary is used as a guideline, not as a definitive boundary for service area due to the possibility of varying lot sizes that may be proposed. If a plat meets the definition of other development stated in Section 35-88 of the City Code, then the plat will be assessed the water main capacity charge even though the plat may be located adjacent to, within, and/or outside the boundary area. The adoption of this charge is in accordance with Chapter 35, Water and Sewers, Article III, Division 4, Water Main Capacity Charges.

The water main capacity charge boundary is located in the City's Extraterritorial Jurisdiction and Council District 7 / Future CD 10.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and establishment of the charge, funds will be deposited into the Water & Sewer Fund. The Water Department (and Financial Management Services) is responsible for the collection and deposit of funds due to the City.

Submitted for City Manager's Office by: Dana Burghdoff 8018

Originating Business Unit Head: Chris Harder 5020

Additional Information Contact:

Wade Goodman 7139

Matt Kusnir 8219