

City of Fort Worth, Texas

# Mayor and Council Communication

DATE: 11/12/24 M&C FILE NUMBER: M&C 24-0986

LOG NAME: 2024 ASPHALT RESURFACING CONTRACT 5 - CO2

SUBJECT

(CD 3 and CD 9) Authorize Execution of Change Order Number 2 in the Amount of \$258,323.58 and the Addition of 40 Calendar Days to the Contract with Peachtree Construction Ltd., for the 2024 Asphalt Resurfacing Contract 5 Project for a Revised Contract Amount of \$2,999,577.13, Adopt the Appropriation Ordinance and Amend the Fiscal Years 2025-2029 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of Change Order Number 2 in the amount of \$258,323.58, and the addition of 40 Calendar Days to City Secretary Contract Number 61071 with Peachtree Construction Ltd., for the 2024 Asphalt Resurfacing Contract 5 project (City Project No. 104937) and Forest Park Road & Parking project (City Project No. 100335) for a revised contract amount of \$2,999,577.13;
2. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the PARD Gas Lease Capital Project Fund by increasing estimated receipts and appropriations in the Forest Park Road & Parking project (City Project No. 100335) in the amount of \$17,500.00 and decreasing estimated receipts and appropriations in the Park Improvements programmable project (City Project No. P00059) by the same amount; and
3. Amend the Fiscal Years 2025-2029 Capital Improvement Program.

DISCUSSION:

On January 23, 2024, Mayor & Council Communication (M&C) 24-0032, awarded City Secretary Contract No. 61071 in the amount of \$2,741,253.55 to Peachtree Construction Ltd. for 2024 Asphalt Resurfacing Contract 5 (City Project No. 104937) at various locations.

The Contract was subsequently revised by Change Order No.1, which was administratively authorized on June 28, 2024, at no additional cost, providing for an additional 20 calendar days for the brick work on Stadium Drive and N Bellaire Drive.

Change Order No. 2 will remove the scope of work on Colonial Parkway, from South University Drive to the pavement change on the east, since it was found to be located outside the City's right-of-way and part of Forest Park Property, per the updated Forest Park plat. This change order will add Park Place Avenue from Forest Park Boulevard at the north end of the park boundary south, to be funded by the Transportation and Public Works, and the Park Place Avenue from the park boundary to the Forest Park Boulevard at the south end to be funded by the Park & Recreation Department.

The staff has reviewed and verified the quantities for the additional work under this Change Order No. 2. Additionally, to complete this work, staff recommends extending the contract by 40 calendar days.

The Transportation & Public Works Department's share of this Change Order No. 2 is \$55,423.00, which is available in the Transportation and Public Works (TPW) Department's General Capital Projects Fund of the project (City Project No. 104937). The Park & Recreation Department's share of this change order is \$202,900.58 and will be available in the PARD Gas Lease Capital Project Fund for the project (City Project No. 100335).

Recommendation 2 will transfer the residual budget in the Park Improvements Programmable project (City Project No. P00059) to the Forest Park Road & Parking static project (City Project No. 100335). This administrative action is needed as the Park Improvements project is no longer receiving new appropriations and the FWLab will be closing this project.

Funding for the Forest Park Road & Parking project (City Project No. 100335) was not included in the FY2025 Capital Improvement Program. The action in this M&C will amend the FY2025-2029 Capital Improvement Program as approved and is summarized in the table below:

Capital Fund Name	Project Name	Existing Funding	Additional Funding	Project Total
33002 - PARD Gas Lease Capital Project	Forest Park Road & Parkiing	\$185,501.45	\$17,500.00	\$203,001.45

Business Equity: The Business Equity Division placed a 7.27% business equity goal on this solicitation/contract. Peachtree Construction, Ltd., will be exceeding the goal at 10.18%, meeting the City's Business Equity Ordinance. Any changes in subcontractors will be reviewed by the Business Equity Division.

This project is located in COUNCIL DISTRICTS 3 and 9.

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are currently available in the Park Improvements and Forest Park Road & Parking projects within the PARD Gas Lease Capital Project Fund and in the 2024 Asphalt Resurface Contr 5 project within the General Capital Projects Fund upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the PARD Gas Lease Capital Project Fund for the Forest Park Road & Parking project to support the above recommendations and execution of the change order to the contract. Prior to an expenditure being incurred, the Transportation & Public Works Department has the responsibility of verifying the availability of funds.

**Submitted for City Manager's Office by:**    Jessica McEachern    5804

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