

Mayor and Council Communication

DATE: 06/27/23

M&C FILE NUMBER: M&C 23-0583

LOG NAME: 2023 ASPHALT RESURFACING CONTRACT 3

SUBJECT

(CD 2 and CD 8) Authorize Execution of a Contract with Peachtree Construction, Ltd., in the Amount of \$1,635,118.50 for 2023 Asphalt Resurfacing Contract 3 at Various Locations

RECOMMENDATION:

It is recommended that the City Council authorize execution of a contract with Peachtree Construction, Ltd., in the amount of \$1,635,118.50 for 2023 Asphalt Resurfacing Contract 3 project (City Project No. 104816) at various locations.

DISCUSSION:

In the Fiscal Year 2023 Pay-Go Contract Street Maintenance Program, various types of street maintenance projects are grouped into specific contract packages. The recommended construction contract proposed in this Mayor and Council Communication (M&C) will provide street rehabilitation for the street sections listed below under the Contract Street Maintenance Program for the 2023 Asphalt Resurfacing Contract 3 project (City Project No. 104816).

| Street | From | To | Procedure | Lane Mile |
|------------------------------------|-------------------------|------------------|-----------------------|-----------|
| East Berry Street | Mitchell Boulevard | Vaughn Boulevard | Mill Overlay | 2.40 |
| Marine Creek Parkway (North Bound) | Northwest College Drive | Pavement Change | Pulverization Overlay | 0.88 |
| | | | Total: | 3.28 |

Construction for this project is expected to start in Summer 2023 and be completed by Spring 2024. Upon completion of the project there will be no anticipated impact on the General Fund operating budget.

This project was advertised for bid on April 20, 2023 and April 27, 2023 in the *Fort Worth Star-Telegram*. On May 18, 2023, the following bids were received:

| Bidder | Amount | Time of Completion |
|--------------------------------------|----------------|--------------------|
| Peachtree Construction, Ltd. | \$1,635,118.50 | 214 Days |
| Texas Materials Group, dba Texas Bit | \$1,662,922.75 | |

Funding is budgeted in the TPW Highway & Streets Department's General Capital Projects Fund for the purpose of funding the 2023 Asphalt Resurf Contr 3 project as appropriated.

DVIN-BE: PEACHTREE CONSTRUCTION, LTD. is in compliance with the City's Business Equity Ordinance by committing to 20% MWBE participation on this project. The City's MWBE goal on this project is 20%.

This project is located in COUNCIL DISTRICTS 2 and 8.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the General Capital Projects Fund for the 2023 Asphalt Resurf Contr 3 to support the approval of the above recommendation and execution of the contract. Prior to any expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

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