

Mayor and Council Communication

DATE: 01/27/26

M&C FILE NUMBER: M&C 26-0072

LOG NAME: 20CONDUCTOR ROAD TRAIL AFA

SUBJECT

(CD 5) Adopt Resolution Authorizing Execution of an Advance Funding Agreement with the Texas Department of Transportation in the Amount Up to \$1,897,065.00, with Federal Participation in the Amount Up to \$1,802,000.00, State Participation in the Amount Up to \$4,965.00, and Local Participation in the Amount Up to \$90,100.00 and with the Additional Required \$360,400.00 Local Match Satisfied Through Use of Transportation Development Credits, Plus Any Cost Overruns, for the Conductor Road Trail from Trinity Boulevard To Trinity Lakes Train Station Project, Adopt Appropriation Ordinances, and Amend the Fiscal Years 2026-2030 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached resolution authorizing execution of an Advance Funding Agreement with the Texas Department of Transportation (CSJ# 0902 90-330) for the Conductor Road Trail project in the amount up to \$1,897,065.00 with Federal participation in the amount up to \$1,802,000.00, State participation in the amount up to \$4,965.00; City of Fort Worth participation in the amount up to \$90,100.00; and the equivalent of 360,400 provided by transportation development credits, plus any cost overruns;
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Capital Projects Federal Fund, subject to receipt of the grant, in an amount up to \$1,802,000.00 for Federal participation, for the purpose of funding the Conductor Road Trail project (City Project No. 106087);
3. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Capital Project Other Fund, in an amount of 360,400, subject to the receipt of the grant in the form of Transportation Development Credits, for the purpose of funding additional construction related services and activities in the Conductor Road Trail project (City Project No. 106087);
4. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the General Capital Projects Fund, in an amount of \$100,927.12, from the Interest Earnings within Unspecified -All Funds project (City Project No. UNSPEC), for the purpose of funding the Conductor Road Trail project (City Project No. 106087);
5. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the SH 121T Southwest Parkway Fund, in the amount of \$100,927.12, from available Proceeds From GO 2010 within Unspecified -All Funds project (City Project No. UNSPEC), for the purpose of funding the Conductor Road Trail project (City Project No. 106087); and
6. Amend the Fiscal Years 2026-2030 Capital Improvement Program.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to adopt a resolution authorizing the execution of an Advance Funding Agreement (AFA) with the Texas Department of Transportation (TxDOT) in the amount of \$1,897,065.00 for the design and construction of the shared-use path to be known as Conductor Road connecting Trinity Boulevard and the Trinity Lakes Rail Station (City Project No. 106087). The AFA details the responsibilities of both the City of Fort Worth and TxDOT in the execution and implementation of the project.

The table below summarizes the AFA funding amounts:

Fund	Federal	State	Local	Total
31001 - Grants Capital Projects Federal Fund - Federal Participation	\$1,802,000.00			\$1,802,000.00
30100 - General Capital Projects Fund - Local Participation			\$90,100.00	\$90,100.00
31003 - Grants Capital Project Other Fund - Transportation Development Credits (TDCs)			360,400	360,400
Unappropriated State Costs		\$4,965.00		\$4,965.00
Project Total	\$1,802,000.00	\$4,965.00	\$90,100.00	\$1,897,065.00
			360,400	

The table below summarizes the total funding for the project:

Fund	Existing Funding	Additional Funding	Project Funding Total
31001 - Grants Capital Projects Federal Fund	\$0.00	\$1,802,000.00	\$1,802,000.00
39405 - SH 121T Southwest Parkway Fund	\$0.00	\$100,927.12	\$100,927.12
30100 - General Capital Projects Fund	\$0.00	\$100,927.12	\$100,927.12
Project Total	\$0.00	\$2,003,854.24	\$2,003,854.24

This project uses transportation development credits (TDCs) for the City participation costs. The scope of work for the project consists of pedestrian improvements including a new shared-use path.

Funding for the project was not included in the Fiscal Years 2026-2030 Capital Improvement Program (CIP) due to grant funding becoming available that required a local match which was not known at the time of the development of the CIP. The action in the M&C will amend the Fiscal Years 2026-2030 Capital Improvement Program as approved in connection with Ordinance 27979-09-2025.

Funding is available in the Unspecified-All Funds project within the General Capital Projects and SH 121T Southwest Parkway Funds for the purpose of funding the Conductor Road Trail project for the Transportation & Public Works department.

This project is located in COUNCIL DISTRICT 5.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: TXDOT

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Unspecified-All Funds project within the General Capital Projects and SH 121T Southwest Parkway Funds and upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the Grants Cap Projects Federal, Grants Capital Project Other, General Capital Projects and SH 121T Southwest Parkway Funds for the Conductor Road Trail project to support the execution of the agreement. The Transportation & Public Works Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to expenditures being incurred, the Transportation & Public Works Department has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by: Jessica McEachern 5804

Originating Business Unit Head: Lauren Prieur 6035

Additional Information Contact: Monty Hall 8662