

Ordinance No. _____

AN ORDINANCE REALLOCATING ESTIMATED RECEIPTS AND APPROPRIATIONS IN THE GENERAL FUND BY (1) INCREASING THE FOLLOWING DEPARTMENTS' BUDGETS BY A COMBINED TOTAL OF \$5,818,417.00: (A) THE FIRE DEPARTMENT BY \$4,603,269.00, (B) THE TRANSPORTATION AND PUBLIC WORKS DEPARTMENT BY \$170,453.00, (C) THE LIBRARY DEPARTMENT BY \$170,957.00, (D) THE FINANCIAL MANAGEMENT SERVICES DEPARTMENT BY \$176,000.00, (E) THE DIVERSITY & INCLUSION DEPARTMENT BY \$258,000.00, (F) THE HUMAN RESOURCE DEPARTMENT BY \$49,098.00, (G) THE PARKS AND RECREATION DEPARTMENT BY \$290,640.00, AND (H) THE CITY ATTORNEY OFFICE BY \$100,000.00; AND (2) DECREASING NON-DEPARTMENTAL DEPARTMENT BY THE SAME AMOUNT; PROVIDING FOR A SEVERABILITY CLAUSE; MAKING THIS ORDINANCE CUMULATIVE OF PRIOR ORDINANCES; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

SECTION 1.

That the budget of the City of Fort Worth for Fiscal Year 2023-2024, as enacted by Ordinance 26453-09-2023, as amended, is hereby further amended to make the following reallocations in the General Fund to amounts allocated to various City departments by a combined total of \$5,751,591.00:

Increasing

- (A) The Fire Department by \$4,603,269,000.00;
- (B) The Transportation and Public Works Department by \$170,453.00;
- (C) The Library Department by \$170,957.00;
- (D) The Financial Management Services Department by \$176,000.00;
- (E) The Diversity & Inclusion by \$258,000.00;
- (F) The Human Resource department by \$49,098.00;
- (G) The Parks and Recreation Department by \$290,640.00; and
- (H) The City Attorney Office by \$100,000.00; and

Decreasing the Non-Departmental by the same amount.

SECTION 2.

That should any portion, section or part of a section of this ordinance be declared invalid, inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way impair the remaining portions, sections, or parts of sections of this ordinance, which said remaining provisions shall be and remain in full force and effect.

SECTION 3.

That this ordinance shall be cumulative of Ordinance 26453-09-2023 and all other ordinances and appropriations amending the same except in those instances where the provisions of this ordinance are in direct conflict with such other ordinances and appropriations, in which instance said conflicting provisions of said prior ordinances and appropriations are hereby expressly repealed.

SECTION 4.

This ordinance shall take effect upon adoption.

APPROVED AS TO FORM AND LEGALITY:

CITY SECRETARY

Denis C. McElroy
Assistant City Attorney

Jannette S. Goodall
City Secretary

ADOPTED AND EFFECTIVE: _____