

**FY2021 FEE CHANGES – EFFECTIVE 10/01/2020**

The proposed fees were used in crafting revenue projections for the development of the Fiscal Year 2021 budget and include the following fee adjustments: EFFECTIVE 10/01/2020

<b>General Fund</b>		
<b>Financial Management Services Department</b>		
<b>Fee Title</b>	<b>New Fee Amount</b>	<b>Description of Change</b>
Carnivals, Circuses and Tent Shows	\$350.00	Increase of \$320 per permit.
Dance Hall, Class A	\$550.00	Increase of \$450 per permit.
<b>Development Services Department</b>		
<b>Fee Title</b>	<b>New Fee Amount</b>	<b>Description of Change</b>
Sexually Oriented Businesses Application Fee	\$1,000.00	Increase of \$300 per application.
Sexually Oriented Business Renewal Fee	\$1,000.00	Increase of \$500 per renewal.
Building Permit Fee Account – 2 <sup>nd</sup> Addition and Revisions	\$100.00	New Fee.
Building Permit Fee Account – 3 <sup>rd</sup> and 4 <sup>th</sup> Additions and Revisions	\$300.00	New Fee.
Building Permit Fee Account – 5 <sup>th</sup> Revision and Up	\$500.00	New Fee.
Building Permit Fee Account – Third Party Plan Revisions	\$35.00	Increase of \$18.50 per hour.
Technology Fee	\$15.00	Increase of \$10 per application.
<b>Park and Recreation Department</b>		
<b>Fee Title</b>	<b>New Fee Amount</b>	<b>Description of Change</b>
Level 1 Baseball/Softball With Lights	\$40.00	Increase of \$5 per hour.
Level 1 Baseball/Softball Without Lights	\$30.00	Increase of \$5 per hour.
Level 2 Baseball/Softball With Lights	\$20.00	Increase of \$5 per hour.
Level 2 Baseball/Softball Without Lights	\$15.00	Increase of \$5 per hour.
Natural Grass Soccer With Lights	\$65.00	Increase of \$5 per hour.
Natural Grass Soccer Without Lights	\$35.00	Increase of \$5 per hour.
Log Cabin Village – General Admission - Adult	\$7.00	Increase of \$1.50 per person.
Log Cabin Village – General Admission - Youth	\$6.00	Increase of \$1.00 per person.
Log Cabin Village – General Admission – Senior/60+	\$6.00	Increase of \$1.00 per person.
Log Cabin Village – General Admission – Group Rate	\$5.00	Increase of \$0.50 per person.
Log Cabin Village – Group Tour Admission – 1.5 Hours	\$4.00	Increase of \$0.50 per person.
Nature Center and Refuge – General Admission – Adult	\$6.00	Increase of \$1.00 per person.
Nature Center and Refuge – General Admission – Dog	\$1.00	New Fee.
<b>Municipal Airports Fund</b>		
<b>Aviation Department</b>		
<b>Fee Title</b>	<b>New Fee Amount</b>	<b>Description of Change</b>
Signatory Commercial Landing Fee: Minimum	\$70.00	New Fee.
Signatory Commercial Landing Fee: Per 1,000 Lbs.	\$1.00	New Fee.
Consumer Price Index Adjustment	\$59,400.00	Increase of 1.80%
<b>Culture and Tourism Fund</b>		
<b>Public Events Department</b>		
<b>Fee Title</b>	<b>New Fee Amount</b>	<b>Description of Change</b>
Banquet Chair	\$2.00	New Fee.
Commercial Exhibitor Outside	\$150.00	Increase of \$25 per day.
DI Box	\$10.00	New Fee.
Digital RF Modulator	\$25.00	New Fee.
Ethernet-Fiber Converter	\$25.00	New Fee.
HDMI-SDI Converter	\$15.00	New Fee.
HDMI-SDI Cross Converter	\$30.00	New Fee.

IPTV Transmitter/Receiver	\$25.00	New Fee.
Labor (Stagehand, Maintenance, Painter, General)	\$35.00	Increase of \$5 per hour.
Microphone	\$20.00	Increase of \$10 per day.
Press Box	\$25.00	New Fee.
R.V. Parking - Generator	\$20.00	New Fee.
SDI Distributor	\$15.00	New Fee.
SDI HDTV Tuner	\$50.00	New Fee.
SDI-Analog Converter	\$15.00	New Fee.
Shavings - loose bag	\$20.00	Increase of \$3 each.
Show Arena	\$500.00	Increase of \$200 per day.
Show Arena - Move-In/Move-Out/Exercise	\$250.00	Increase of \$100 per day.
Sico Stage	\$25.00	Increase of \$5 each.
South Texas	\$750.00	Increase of \$150 per day.
Stereo DI Box	\$15.00	New Fee.
Table	\$7.00	Increase of \$2 each.
W.R. Watt Arena	\$1,750.00	Increase of \$250 per day.
W.R. Watt Arena - Move-In/Move-Out/Exercise	\$875.00	Increase of \$125 per day.
Will Rogers Suite	\$750.00	Increase of \$250 per day.
Wireless Microphone	\$75.00	Increase of \$15 per day.