

A Resolution

NO. _____

A RESOLUTION AUTHORIZING THE EXECUTION OF AMENDMENT NO. 3 TO AN ADVANCE FUNDING AGREEMENT WITH THE TEXAS DEPARTMENT OF TRANSPORTATION (TxDOT) TO INCREASE THE TOTAL FUNDING AGREEMENT AMOUNT UP TO \$10,112,412.00, INCLUDING \$9,622,920.00 PROJECT BUDGET AND \$489,492.00 INDIRECT STATE COSTS, FOR INCREASED CONSTRUCTION COST OF THE CENTREPORT TRAIL PHASE IA PROJECT.

WHEREAS, the Congestion Mitigation and Air Quality Improvement (CMAQ) Program Off System, administered by the Texas Department of Transportation (TxDOT), provides funding for surface transportation projects and other related efforts that contribute air quality improvements and provide congestion relief; and

WHEREAS, the City of Fort Worth and the Texas Department of Transportation (“TxDOT”) entered into a Local Project Advance Funding Agreement (City Secretary No. 49494; CSJ# 0902-90-050) in the amount up to \$2,757,588.00 for the division of costs and responsibilities associated with the design and construction of the Project; and

WHEREAS, the City of Fort Worth and TxDOT executed Amendment No.1 to the Funding Agreement on September 25, 2018, to include additional engineering scope and increase the total funding agreement amount up to \$3,684,450.00; and

WHEREAS, the City of Fort Worth and TxDOT executed Amendment No.2 to the Funding Agreement on June 14, 2022, for construction inflation and increase the total funding agreement amount up to \$6,384,302.00; and

WHEREAS, the City of Fort Worth desires to amend the Funding Agreement for unforeseen site conditions and construction inflation, and increase the total funding agreement amount up to \$10,112,412.00, including \$9,622,920.00 project budget and \$489,492.00 Indirect State Costs; and

WHEREAS, the City of Fort Worth does not budget Indirect State Costs in grants/projects.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF FORT WORTH, TEXAS, THAT:**

The City Council authorizes execution of Amendment No.3 to an Advance Funding Agreement with TxDOT (City Secretary No. 49494), increasing the total funding agreement amount up to \$10,112,412.00, including \$9,622,920.00 project budget and \$489,492.00 Indirect State Costs, with a correlative increase of the City's participation amount up to \$1,924,586.00 for the CentrePort Trail Phase IA project. The project CSJ is: 0902-90-050. The City Manager is authorized to execute all documents necessary to complete this transaction. The City of Fort Worth will be responsible for all overruns.

Adopted this _____ of _____ 2025.

ATTEST: _____
Jannette Goodall, City Secretary