

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 08/12/25 M&C FILE NUMBER: M&C 25-0739

LOG NAME: 80CRAWFORD "THE SKINNY" PARK

SUBJECT

(CD 9) Adopt Appropriation Ordinance in the Amount of \$100,000.00 to Fund Improvements at Crawford Park and Amend the Fiscal Year 2025-2029 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the PARD Dedication Fees Fund, in the amount of \$100,000.00, by increasing appropriations in the Crawford Park project (City Project No. 105622), and decreasing appropriations in the Fire Station Park Expansion project (City Project No. C02638) by the same amount; and
2. Amend the Fiscal Years 2025-2029 Capital Improvement Program.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to adopt an appropriation ordinance in the amount of \$100,000.00 for funding of improvements at Crawford Park to be performed under a Vendor Service Agreement with Site Planning Site Development, Inc. (SPSD) in the amount of \$77,908.75.

Crawford Park is a 0.3 acre multifunctional linear park, dedicated in 2019. It was built in partnership between the City of Fort Worth (City), Near Southside, Inc. and Stonehawk Capital Partners. The park features a steel pavilion structure, and several smaller trellises for shade. It also includes an elevated walkway that runs parallel to the businesses located along Bryan Avenue.

The scope of the project includes the removal and replacement of the boardwalk sections, as well as erosion and drainage control throughout the park.

Funding Background:

Per M&C 22-0241 dated March 29, 2022, the City entered into a funding agreement with Near Southside Arts (NSA) in the amount of \$680,000.00 for improvements at Fire Station Park. After the substantial completion of the Fire Station Park improvements, NSA has reached out to the City of Fort Worth's Park & Recreation Department to use residuals in the amount of \$100,000.00 to fund improvements at Crawford Park.

The project was advertised in Star Telegram on April 16 and 23rd, 2025. The following bids were received on May 22nd.

Bidders	Base Bid	Alternate Bid	Amount
Cortex Construction	\$52,000.00	\$22,000.00	\$74,200.00
Site Planning Site Development, Inc. (SPSD)	\$70,435.84	\$7,472.91	\$77,908.75
Macias Specialty Contracting LLC	\$165,311.00	\$0.00	\$165,311.00
Izy Global Services LLC	\$163,707.45	\$8,370.00	\$172,077.45

SPSD was selected as the vendor following a procurement which consisted of a Best Value System. Construction of park improvements at Crawford "The Skinny" Park is expected to begin in September and will last approximately three months.

The park improvements at Crawford Park are estimated to increase the department's annual maintenance cost by \$4,000.00 beginning in Fiscal Year 2026.

Crawford Park is located in COUNCIL DISTRICT 9.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Fire Station Park Expansion project (City Project No. C02638) within the PARD Dedication Fees Fund and upon approval of the above recommendation(s) and adoption of the attached appropriation ordinance, funds will be available in the Crawford "The Skinny" Park project (City Project No. 105622) for the Crawford "The Skinny" Park project. Prior to an expenditure being incurred, the Park & Recreation Department has the responsibility of verifying the availability of funds.

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