

Mayor and Council Communication

DATE: 08/09/22

M&C FILE NUMBER: M&C 22-0557

LOG NAME: 13P ITB 22-0155 ASPHALT AND CONCRETE MILLING SERVICES AW TPW

SUBJECT

(ALL) Authorize Execution of a Purchase Agreement with Dustrol, Inc., for Asphalt and Concrete Milling Services for the Transportation and Public Works Department in an Annual Amount Up to \$870,039.00 for the Initial Term and Authorize Five, One-Year Renewals for the Same Annual Amount

RECOMMENDATION:

It is recommended that the City Council authorize execution of a purchase agreement with Dustrol, Inc., for asphalt and concrete milling services for the Transportation and Public Works Department in an annual amount up to \$870,039.00 for the initial term and authorize five, one-year renewals for the same annual amount.

DISCUSSION:

The Transportation and Public Works Department approached the Purchasing Division for assistance with securing an agreement for asphalt and concrete milling services that will be purchased on an as-needed basis. Under the proposed agreement, the Vendor will repair uneven and damaged roads throughout the City of Fort Worth. Purchasing issued an Invitation to Bid (ITB) that consisted of detailed specifications regarding the types of milling services, equipment requirements, and the timeframe to perform the services.

The ITB was advertised in the *Fort Worth Star-Telegram* for four consecutive Wednesdays beginning on June 1, 2022 through June 22, 2022. The City received two responses.

An evaluation panel consisting of representatives from the Water and Transportation and Public Works Departments reviewed and scored the submittals using Best Value criteria. The individual scores were averaged for each of the criteria and the final scores are listed in the table below.

Bidders	Evaluation Factors			
	a	b	c	Total score
Dustrol, Inc.	15.00	17.50	35.00	67.50
TexOp Construction, LP	17.00	17.50	24.05	58.55

Best Value Criteria:

- a. Contractor's References & Experience with entities of a similar size
- b. Contractor's approach to perform the milling services
- c. Cost of service

After evaluation, the panel concluded that Dustrol, Inc. presented the best value to the City. Therefore, the panel recommends that Council authorize this agreement with Dustrol, Inc. No guarantee was made that a specific amount of services would be purchased. Staff certifies that the recommended vendor bid met specifications.

Funding is budgeted in the Transportation and Public Works Department Highway & Streets Department's General Capital Projects Fund for the purpose of funding the 2022 Interlocal Agreement with Tarrant County Project and in the Transportation and Public Works Department Rollup within the General Fund.

DVIN-BE: A waiver of the goal for Business Equity subcontracting requirement is approved by the DVIN-BE, in accordance with the Business Equity Ordinance, because the purchase of goods or services is from sources where subcontracting or supplier opportunities are negligible.

AGREEMENT TERMS: Upon City Council approval, this agreement shall begin upon execution and expire one year from that date.

RENEWAL TERMS: This agreement may be automatically renewed for five additional, one-year terms. This action does not require specific City Council approval provided that the City Council has appropriated sufficient funds to satisfy the City's obligations during the renewal term.

ADMINISTRATIVE CHANGE ORDER: An administrative change order or increase may be made by the City Manager up to the amount allowed by relevant law and the Fort Worth City Code and does not require specific City Council approval as long as sufficient funds have been appropriated.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current operating and capital budget, as previously appropriated, in the General Capital Projects Fund for the 2022 Interlocal Agreement w/TC project and in the General Fund to support the approval of the above recommendation and execution of a purchase agreement. Prior to any expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

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Expedited