

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 06/25/24 M&C FILE NUMBER: M&C 24-0564

LOG NAME: 20GENERAL PLANNING CONSULTANT AMENDMENT 1

SUBJECT

(ALL) Authorize Execution of Amendment No. 1 to the Professional Services Agreement with TranSystems Corporation dba TranSystems Corporation Consultants, in the Amount of \$1,295,000.00 for the General Planning Consultant Project for a Revised Contract in the Amount of \$1,390,000.00; Adopt Appropriation Ordinances and Amend the Fiscal Years 2024-2028 Capital Improvement Program (2022 Bond Program)

RECOMMENDATION:

It is recommended that the City Council.

1. Authorize execution of Amendment No. 1, in the amount of \$1,295,000.00, to the Professional Services Agreement with TranSystems Corporation dba TranSystems Corporation Consultants (City Secretary Contract No. 61353), for General Planning Consultant for Transportation Planning;
2. Adopt the attached appropriation ordinance adjusting appropriations in the 2022 Bond Program Fund in the amount of \$100,000.00, by increasing appropriations in the General Planning Consultant project (City Project No. 105288) and decreasing appropriations in the Railroad Crossings programmable project (City Project No. PB0004) by the same amount;
3. Adopt the attached appropriation ordinance adjusting appropriations in the 2022 Bond Program Fund in the amount of \$300,000.00, by increasing estimated appropriations in the General Planning Consultant project (City Project No. 105288) and decreasing appropriations in the Bicycle Facilities programmable project (City Project No. PB0021) by the same amount;
4. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the General Capital Project Fund by increasing estimated receipts and appropriations in the General Planning Consultant project (City Project No.105288) in the amount of \$450,000.00 and decreasing estimated receipts and appropriations in the Sidewalk Improvements programmable project (City Project No. P00127) by the same amount; and
5. Amend the Fiscal Years 2024-2028 Capital Improvement Program.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to provide for general planning services for high priority transportation projects for preparation of the next city-wide bond projects, federal and state grant application preparation, pedestrian and bikeway planning, sidewalks and transportation planning services, working with regional partners Trinity Metro, North Central Texas Council of Governments (NCTCOG), and others.

In December 2023, the Transportation and Public Works Department (TPW), Regional Transportation and Innovation Division, published a Request for Qualifications (RFQ) for various engineering consulting services. Based on the results of the RFQ, TranSystems Corporation dba TranSystems Corporation Consultants was selected as the most qualified consultant for this contract. An initial contract of \$95,000.00 was executed in May 2024.

This contract will serve current and future projects as-needed, and a funds availability verification will be performed by the Transportation & Public Works Contract Compliance Managers and additional funding will be appropriated to the project when it becomes available.

The table below summarizes the total funding, inclusive of additional dollars being added with this council action, for the General Planning Consultant project:

Fund	Existing Funding	Additional Funding	Project Total
30100 -General Capital Projects	\$445,000.00	\$450,000.00	\$895,000.00
34027 -2022 Bond Fund	\$0.00	\$400,000.00	\$400,000.00
Project Total	\$445,000.00	\$850,000.00	\$1,295,000.00

The City’s Extendable Commercial Paper (ECP) (M&C 22-0607; Ordinance 25675-08-2022) provides liquidity to support the appropriation. Available resources will be used to actually make any interim progress payments until debt is issued. Once debt associated with a project is sold, debt proceeds will reimburse the interim financing source in accordance with the statement expressing official Intent to Reimburse that was adopted as part of the ordinance canvassing the bond election (Ordinance 25515-05-2022).

Additional Information Contact:

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