

Mayor and Council Communication

DATE: 03/25/25

M&C FILE NUMBER: M&C 25-0256

LOG NAME: 20EASTSIDE TRANSPORTATION PLAN APPROPRIATION

SUBJECT

(CD 5, CD 8, and CD 11) Adopt Appropriation Ordinances to Fund the Eastside Transportation Plan Project (Formerly Called East Lancaster Corridor and Sub-Regional Planning Study) and Amend the Fiscal Years 2025-2029 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance reallocating estimated receipts and appropriations in the Tax Increment Reinvestment Zone Number Thirteen - Woodhaven Fund by decreasing appropriations in the General Operating & Maintenance category in the amount of \$75,000.00, and increasing appropriations in the Transfers & Other category by the same amount, for the purpose of transferring to the Tax Increment Reinvestment Zone - General Capital Fund for the Eastside Transportation Plan project (City Project No. 104254);
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Tax Increment Reinvestment Zone-General Capital Fund, in the amount of \$75,000.00, transferred from the Tax Increment Reinvestment Zone Number Thirteen - Woodhaven Fund, for the purpose of funding the Eastside Transportation Plan project (City Project No. 104254); and
3. Amend the Fiscal Years 2025-2029 Capital Improvement Program.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to adopt appropriation ordinances to transfer \$75,000.00 from the Tax Increment Reinvestment Zone No.13 - Woodhaven Fund (Woodhaven TIF) to the City of Fort Worth to reimburse the City for community engagement efforts performed by the Transportation and Public Works Department (TPW) to assess the Randol Mill Road sidewalks, as part of the Eastside Transportation Plan engagement. The Woodhaven TIF Board approved the transfer of funds to the City for this purpose in August 2024.

Prior to TPW conducting the community engagement efforts, the Woodhaven TIF and the City Council authorized the execution of a development agreement and transfer of \$4,200,000.00 from the Tax Increment Reinvestment Zone No.13 - Woodhaven Fund to the City in 2022 for the purpose of funding sidewalk improvements on Randol Mill Road, from Woodhaven Boulevard to Interstate 820, and on Woodhaven Boulevard, from Shady Lane Drive to Randol Mill Road (M&C 22-0519; City Project No. 104147).

As part of the efforts on the Eastside Transportation Plan, formerly known as the East Lancaster Avenue Study, TPW and its consultant WSP USA, Inc. (City Secretary Number 58833, M&C 22-1014) completed community engagement efforts between June and September of 2023. Based on community feedback received, it was determined that the Woodhaven Community and surrounding areas did not want sidewalks along a portion of Randol Mill Road from Woodhaven Boulevard to Interstate 820 and on Woodhaven Boulevard from Shady Lane Drive to Randol Mill Road.

Thus, the Woodhaven TIF board adopted Resolution No. TIF13-2024-01 on January 24, 2024, and the City Council approved M&C 24-1077 on December 10, 2024, rescinding the authority to enter into a development agreement with the City for the sidewalk project and transferring the \$4,200,000.00 back to the Woodhaven TIF.

Following the approval of this reimbursement, the City will amend its contract with WSP USA, LLC to reflect the work effort for the Randol Mill sidewalk public evaluation and increase the contract cost by \$75,000.00.

Funding is budgeted in the TIRZ #13 - Woodhaven Fund for the TPW Dept Highway & Streets Department for the purpose of funding the Eastside Transportation Plan project.

This project is located in COUNCIL DISTRICTS 5, 8 and 11.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the within the TIRZ #13 – Woodhaven Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the TIRZ - General Capital Fund for the Eastside Transportation Plan project to support the above recommendations and execution of the amendment. Prior to an expenditure being incurred, the Transportation Public Works Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Jesica McEachern 5804

Originating Business Unit Head:

Lauren Prieur 6035

Additional Information Contact:

Monty Hall 8662

Kelly Porter 7259