

Mayor and Council Communication

DATE: 11/19/19

M&C FILE NUMBER: M&C 19-0329

LOG NAME: 60NS1148PH2P1CO2-SJLOUIS

SUBJECT

Authorize Execution of Change Order No. 2 in the Amount of \$213,044.30 to Northside II 48-Inch Water Main Phase 2, Part 1 with S.J. Louis Construction of Texas, Ltd., for a Total Revised Contract Cost of \$10,095,174.38 and Adopt Appropriation Ordinance (COUNCIL DISTRICT 7)

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance increasing appropriations in the Water and Sewer Capital Projects Fund in the amount of \$213,045.00 from available funds; and
2. Authorize the execution of Change Order No. 2 in the amount of \$213,044.30 to City Secretary Contract No. 48783 with S.J. Louis Construction of Texas, Ltd., thereby increasing the contract amount to \$10,095,174.38 (City Project No. C02304).

DISCUSSION:

On February 7, 2017, (M&C C-28106) the City Council authorized a contract in the amount of \$9,882,130.00 with S.J. Louis Construction of Texas, Ltd., for Northside II 48-inch Water Main Phase 2, Part 1, from Heritage Parkway/Harmon Road intersection to Wagley Robertson Road. The contract was subsequently revised by change order No. 1 with a net total of \$0.08 administratively authorized April 22, 2019.

Change Order No. 2 will provide for the following: Additional landscaping at the Liberty Crossing Addition entrance to replace existing landscape material that had to be removed to facilitate construction of the project; adjustments to butterfly valve and air release valve vaults due to paving improvements by County road crews; by other than open cut installation to avoid open cut conflicts with gas and fiber optic conduits that were encountered on Keller Hicks Road; the installation of an outside drop and stub out to a project sewer main to allow for future extension and installation of a 4-inch service line with flowable backfill to provide sewer service to a customer.

Appropriations for Northside II 48-inch Water Main Phase 2, Part 1 as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$0.00	\$213,045.00	\$213,045.00
Water & Sewer Bond 2015A Fund 56007	\$1,680,500.00	\$0.00	\$1,680,500.00
Water & Sewer Bond 2017A - Fund 56011	\$31,426,248.00	\$0.00	\$31,426,248.00
Water Capital - Legacy Fund 59601	\$31,605.00	\$0.00	\$31,605.00
Project Total	\$33,138,353.00	\$213,045.00	\$33,351,398.00

*Numbers rounded for presentation purposes.

M/WBE OFFICE: A waiver of the goal for MBE/SBE subcontracting requirements was requested by the Department and approved by the OBD, in accordance with the MWBE or BDE Ordinance, because the purchase of goods or services is from sources where subcontracting or supplier opportunities are negligible.

This project is located in COUNCIL DISTRICT 7.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the attached appropriation ordinance, funds will be available in the Water and Sewer Capital Projects Fund. Prior to an expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

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