

# Mayor and Council Communication

**DATE:** 06/11/24

**M&C FILE NUMBER:** M&C 24-0502

**LOG NAME:** 21WRMC ROOF REPLACEMENT PROFESSIONAL SERVICES AGREEMENT

**SUBJECT**

(CD 7) Authorize Execution of Amendment No. 1 to a Professional Services Agreement with PBK Architects, Inc. d/b/a BEAM Professionals in the Amount of \$672,000.00 for Design Services for Will Rogers Memorial Center's Coliseum, Burnett and Moncrief Roof Replacement Project for a Revised Contract Amount of \$771,000.00

**RECOMMENDATION:**

It is recommended that the City Council authorize execution of Amendment No. 1 to a Professional Services Agreement with PBK Architects, Inc. d/b/a BEAM Professionals (CSC No. 59227) in the amount of \$672,000.00 for design services for Will Rogers Memorial Center's Coliseum, Burnett and Moncrief Roof Replacement Project No.105158 for a revised contract amount of \$771,000.00.

**DISCUSSION:**

The purpose of this Mayor and Council is to authorize execution of amendment No. 1 to a professional services agreement with PBK Architects, Inc. d/b/a BEAM Professionals for design services in the amount of \$672,000.00 for roof replacement design for the Coliseum, Burnett and Moncrief roofs located at 3401 W. Lancaster, on the Will Rogers Memorial Center campus. A Professional Services Agreement with BEAM Professionals in the amount of \$99,000.00 for Will Rogers Auditorium roof replacement was administratively authorized on April 13, 2023 (City Secretary Contract No. 59227).

BEAM Professionals will develop a design solution based on existing conditions and provide a set of construction documents and specifications for each roof. The overall project costs are expected to be as described in the below table:

PROJECT COSTS	TOTALS
Original Design Contract Auditorium Roof (Contract No. 59227)	\$99,000.00
Design WRMC Coliseum	\$246,000.00
Design WRMC Burnett	\$210,000.00
Design WRMC Moncrief	\$216,000.00
Estimated Construction for all three (4) Facilities	\$8,700,000.00
ProjectAdministration Costs	\$129,000.00
<b>PROJECT TOTAL</b>	<b>\$9,600,000.00</b>

**Waiver of Building Permits** - In accordance with the City Code of Ordinances, Part II, Chapter 7-1 Fort Worth Building Administrative Code, Section 109.2.1, Exception 2; "Work by non-City personnel on property under the control of the City of Fort Worth shall be exempt from the permit fees only if the work is for action under a contract that will be or has been approved by City Council with notes in the contract packages stating the fee is waived."

**Funding** - Funding for this project is the result of M&C 23-085, approved by the City of Fort Worth Council on October 17, 2023. The M&C authorizing the issuance of City of Fort Worth, Texas Special Tax Revenue Bonds, (Tax-Exempt) Series 2023A, in an aggregate principal amount not to exceed \$32,000,000.00 for the purpose of (i) paying costs paid or incurred as part of the planning, design, engineering, land acquisition, construction, reconstruction, equipping, furnishing and opening the Series 2023A project improvements at the Will Rogers Memorial Center as an Adjacent Support Facilities project as part of the Venue project, and (ii) paying certain costs of issuance; authorizing execution of all related documents; approving the sale of the bonds subject to certain parameters being met; designating City officials authority to effect the sale; and ordaining related matters. Tranche 1, available January 1, 2024 provided \$6,000,000.00 for City Project No. 105158, WRMC Roof Rep Col Bur Mon, and Tranche 2, available January 1, 2025 will provide the remaining balance of \$3,600,000.00, bringing the total project budget for City Project No. 105158, WRMC Roof Rep Col Bur Mon, to \$9,600,000.00.

**Business Equity** – A waiver of the goal for Business Equity subcontracting requirements was requested, and approved by the DVIN, in accordance with the applicable Ordinance, because the waiver request is based on the Engineering firm is a pre-approved City vendor that specializes in roof design.

The Will Rogers Memorial Center is located in COUNCIL DISTRICT 7.

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the Special Tax Rev Bnd Serie 2023A Fund for the WRMC Roof Repair Col Mon Bur project to support the approval of the above recommendation and execution of the agreement. Prior to an expenditure being incurred, the Property Management and Public Events Departments have the responsibility of verifying the availability of funds.

**Submitted for City Manager's Office by:** Dana Burghdoff 8018

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