

Mayor and Council Communication

DATE: 11/18/25

M&C FILE NUMBER: M&C 25-1080

LOG NAME: 35CCPD GRANT CONTRACT TERM AMENDMENTS

SUBJECT

(ALL) Authorize Execution of Amendments to Agreements with MHMR Visions, YMCA of Metropolitan Fort Worth, Operation Progress Fort Worth, SafeHaven of Tarrant County dba The Archway, Big Thought, and Jewel's Comfort Keeper to Extend Contract End Dates in Order to Continue Program Activities and to Complete Administrative Program Close-Outs for Crime Control and Prevention District Emerging Partner Grants

RECOMMENDATION:

It is recommended that the City Council authorize execution of amendments to agreements with MHMR Visions, YMCA of Metropolitan Fort Worth, Operation Progress Fort Worth, SafeHaven of Tarrant County dba The Archway, Big Thought, and Jewel's Comfort Keeper to extend contract end dates to continue program activities and to complete administrative close-outs for Crime Control and Prevention District Emerging Partners grants.

DISCUSSION:

Crime Control and Prevention District (CCPD) Emerging Partners Programs provide funding to agencies that are recommended by a selection panel and then approved by the CCPD Board of Directors (Board). These programs consist of Development Grants which are 1-year contracts, and Program Grants which are 3-year contracts.

On June 14, 2022, Council approved Mayor & Council Communication (M&C) 22-0419 which executed a contract with MHMR Visions and YMCA of Metropolitan Fort Worth (YMCA) for their respective Program Grants with contract terms dated July 1, 2022, through June 30, 2025, with no renewals.

On September 13, 2022, Council approved M&C 22-0701 which executed a contract with Operation Progress Fort Worth (Operation Progress) for a Program Grant with a contract term dated October 1, 2022, through September 30, 2025, with no renewals.

On December 13, 2022, Council approved M&C 22-1068 which executed contracts between Big Thought and SafeHaven of Tarrant County dba The Archway (SafeHaven) for Program Grants with contract terms dated January 1, 2023, through December 31, 2025, with no renewals.

On August 26, 2025, Council approved M&C 25-0760 which executed a contract with Jewel's Comfort Keeper for a Development Grant with a contract term dated July 1, 2025, through September 30, 2026, with no renewals.

The purpose of this M&C is to authorize an amendment to these Contracts to extend the term end dates to allow more time to complete program activities and program close-outs. The contract extensions do not include fund increases. The new end dates for each program will be as follows:

MHMR Visions' new contract end date will be October 31, 2025.

YMCA's new contract end date will be December 15, 2025.

Operation Progress' new contract end date will be July 31, 2026.

SafeHaven's new contract end date will be December 31, 2026.

Jewel's Comfort Keeper's new contract end date will be December 31, 2026.

Big Thought is requesting a pause in their contract, and the extension date is still pending.

This M&C also seeks authorization to extend the agreements by mutual amendment to accomplish administrative closeout activities associated with the programs, if needed.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that approval of this recommendation will have no material effect on City funds.

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Expedited