RECEIVEU WXX 55 5010 CITY OF FORT WORTH STATE OF TEXAS

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COUNTY OF TRAVIS

CITY SECRETARY 44231-S2

Contract No. 02-1XXM5003

Oris CSC 44231

SUPPLEMENTAL AGREEMENT NO.2 TO AGREEMENT FOR THE INSTALLATION AND REIMBURSEMENT FOR THE OPERATION AND MAINTENANCE OF TRAFFIC SIGNALS WITHIN A MUNICIPALITY

WHEREAS, on the 26th day of February, 2013, an Agreement for the Installation and Reimbursement for the Operation and Maintenance of Traffic Signals within a Municipality was entered into by and between the Texas Department of Transportation hereinafter called the "State," and the City of Fort Worth , hereinafter called the "City," and subsequently identified the agreement as Contract Number 02-1XXM5003; and

WHEREAS, the parties to this agreement have mutually determined that it is necessary to amend the original agreement due to the following reason/reasons: additional intersections are added (#51 and #52) on page 4 under Exhibit #1 and Exhibit #2 to amend the traffic signal maintenance and operation provision, and Exhibit #3 to amend the quantity and cost for the Diamond Interchange Signal(s)

NOW, THEREFORE, Contract No. 02-1XXM5003 is amended as follows:

EXHIBIT 1

EXHIBIT 1 is amended to add the traffic signal(s) #51 & 52 to amend the traffic signal maintenance and operation installation(s) at the intersection(s) of US 287 & Blue Mound Road, US 287 & BUS 287/FM 718. A copy of the revised EXHIBIT 1 is attached hereto and made a part of this agreement.

EXHIBIT 2

EXHIBIT 2 is amended to modify the traffic signal maintenance and operation provision(s) for the following items: #4 (add "This is understood that this does not include replacement of foundation. Repair or replacement of Damaged foundations will be covered under article 5, line D of the original agreement"), #9 (removed the words "and galvanized", #10 (remove "and incandescent lamps of"), #16 (add "or replace"), #17 (add "to confirm and maintain the qualification of all claims for periodic payment revise. Use forms provided by TxDOT or city prepared documentation that includes the same information as a minimum for preventative maintenance checklists and signal trouble call reports. This information may be provide in electronic file or pdf prior to inspections if the city uses asset management software for signal maintenance."), #18 (revised to read "Signal timing will be the responsibility of the City." Priority should be given to freeway or expressway frontage roads when recurrent congestion occurs on freeway or expressway main lanes. Provide a yearly schedule for preventative maintenance for all cabinets divided into sections to be serviced on a monthly basis that shall be used as TxDOT's basis for spot check of locations prior to payment. Added #19 and #20 A copy of the revised EXHIBIT 2 is attached hereto and made a part of this agreement.

EXHIBIT 3

EXHIBIT 3 is to amend the quantity and cost for the Diamond Interchange Signal(s). One

Contract No. 02-1XXM5003

Controller and Two Controller signal types. A copy of the revised EXHIBIT 3 is attached hereto and made a part of this agreement.

Article 4. Compensation

The maximum amount payable under this agreement is increased from \$208,392.00 to \$369,235.32 per year in accordance with the above changes. Calculations for the increase to the maximum amount payable are as follows:

AMOUNT OF THIS SUPPLEMENTAL AGREEMENT	\$ <u>160,843.32</u>
ORIGINAL MAXIMUM AMOUNT PAYABLE PER YEAR	\$_208.392.00
TOTAL PREVIOUS SUPPLEMENTAL AGREEMENTS	\$ 0.0
REVISED MAXIMUM AMOUNT PAYABLE PER YEAR	\$ 369,235.32

ARTICLE 5. Payment

The amount of this supplemental agreement shown above shall be a prorated amount based on the cost for the type of installation calculated on EXHIBIT 3 of the original agreement and any increases or decreases caused by any subsequent supplemental agreements. The (monthly/quarterly/annual) payment shall be adjusted accordingly.

All other terms or conditions are unchanged and remain in full force and effect.

Each party is signing this agreement on the date stated next to that party's signature	ړ اا رکځ
Executed on behalf of the City by:	PPROVIDOUGIAS W
By Aber Que Date 5/1/9	AS TO
Typed or Printed Name and Title	Sr. A
ATTEST: City Manager Totale	W AND LEG. W MAC Sistent City A
sety Secretary, //51/	GALITY Attorney
Executed for the Executive Director and approved for the Texas Transportation Common for the purpose and effect of activating and/or carrying out the orders, established police of the purpose approved and authorized by the Texas Transportation	nission cies or
By North State Date 5/16/19	

Traffic TEA7 Page 2 of 7 Supplemental - Cost - Traffic Signal - Type R

Rev. 02/21/2019

EXHIBIT 1

Signalized Intersections on "Controlled Access Highways"

Located in the City of Fort Worth

HWY LOCATION		city of Fort Worth	<u>l</u>
FORT WORTH	TYPE	TYPE	MAP
2. FORT WORTH IH 30 & Brentwood Stair Rd//Holt St.	ACTUATED SIGNA	ALS CONVENTIONAL	. 89J
3. FORT WORTH IH 30 & Bridge St./Blue Lake Dr.	ACTUATED SIGNA	ALS CONVENTIONAL	65W
4. FORT WORTH IH 30 & Henderson St.	ACTUATED SIGNA	LS CONVENTIONAL	65W
	ACTUATED SIGNA	LS CONVENTIONAL	76H
 FORT WORTH SH 183 WB (Frontage Rd) @ Insurance Ln/Chisholm Trail Parkway (CTP) NB (Frontage Rd) FORT WORTH SH 183 & Fairchild Dr. 			89E
7. FORT WORTH SH 183 & Garza Ave.	ACTUATED SIGNAL ACTUATED SIGNAL		74A
& Green Oaks Rd.	ACTUATED SIGNAL		748
9. FORT WORTH SH 183 & IH 30 EB Ramps/ Calmont Ave.	ACTUATED SIGNAL		74A
10 FORT WORTH SH 183 & Overhill Rd,	ACTUATED SIGNAL		74J
11 FORT WORTH SH 183 & W. Vickery Blvd,	ACTUATED SIGNAL	1	74W
12 FORT WORTH SH 183 & Ridgemar Meadow			74X
13 FORT WORTH SH 199 & N. Surfside Dr.	ACTUATED SIGNAL		74A
14 FORT WORTH SH 199 & Roadrunner Circle	ACTUATED SIGNAL		45Q
15 FORT WORTH US 287 & Miller Ave./Wilbarger St.	ACTUATED SIGNALS		45P
	ACTUATED SIGNALS	CONVENTIONAL	78D
1. FORT WORTH IH 30 & Bridgewood Dr (Bridge Wood Dr (Bridg			<u> </u>
a Bridgewood BriBridge St Connection	ACTUATED SIGNALS	TEE	66W
- Timp Donie Blvd,	ACTUATED SIGNALS		
W (CTP) SB (Frontage Rd)	ACTUATED SIGNALS	TEE	75J
a vaugna Blvd	ACTUATED SIGNALS		89E
5. FORT WORTH IH 820 SB Frontage Rd. & Quebec St	ACTUATED SIGNALS	TEE	771
	AGTORTED SIGNALS	TEE	60B
1. FORT WORTH IH 20 & Crowley Rd./FM 731			
2. FORT WORTH IH 20 & Edgecliff Rd./Hemphill St.	DIAMOND	ONE CONTROLLER	90U
3. FORT WORTH IH 20 & James St.	DIAMOND	ONE CONTROLLER	90V
4. FORT WORTH IH 20 & McCart Ave.	DIAMOND	ONE CONTROLLER	90U
5. FORT WORTH IH 20 & Oak Grove Rd,	DIAMOND	ONE CONTROLLER	90T
6. FORT WORTH IH 20 & Old Granbury Rd.	DIAMOND	ONE CONTROLLER	91Q
7 COTTUGE	DIAMOND	ONE CONTROLLER	89Q
W. Tulei St.	DIAMOND	ONE CONTROLLER	89J
9 FORT WORK	DIAMOND	ONE CONTROLLER	89J
a Hail Lake Di.	DIAMOND	ONE CONTROLLER	
ED (Frontage Rd) @ Chisholm Trail Parkway (CTP) SB (Frontage Rd)	DIAMOND	ONE CONTROLLER	89R
EB (Frontage Rd) @ Chisholm Trail Parkway (CTP) NB (Frontage Rd)	DIAMOND		89J
12 FORT WORTH IH 30 & Ashland Ave.	DIAMOND	ONE CONTROLLER	89J
13 FORT WORTH IH 30 & Bryant Irvin Road N./ Gifford Rd.		ONE CONTROLLER	75L
14 FORT WORTH IH 30 & Cooks Ln.	f	ONE CONTROLLER	74M
15 FORT WORTH IH 30 & Eastchase Parkway	l	ſ	67W
16 FORT WORTH IH 30 & Forest Park Blvd.	1	ONE CONTROLLER	67X
17 FORT WORTH IH 30 & Hulen St.		ONE CONTROLLER	76F
18 FORT WORTH IH 30 & Lackland Rd./Green Oaks Rd.	DIAMOND (ONE CONTROLLER	75K
19 FORT WORTH IH 30 & Las Vegas Trali	DIAMOND C	ONE CONTROLLER	74E
Cad vegas Itali	DIAMOND C	NE CONTROLLER 7	3F
a distrigoriery St.			5M
an industrial state of the stat	Diameter -		4K
22 FORT WORTH IH 30 & Roaring Springs Rd./Horne St.			
Traffic TEA7		TOTAL PROPERTY	

<u> </u>	23 FORT WORTH	T iti aa		Contract No.	02 48884506		
-	24 FORT WORTH	IH 30	& S. Cherry Ln.	DIAMONI	02-1XXM500		
-	25 FORT WORTH	IH 30	& Summit Ave.	DIAMONE	- One Control		
 	26 FORT WORTH	IH 35W	& Allen Ave.	DIAMONE	JANE GOITTINGE		
ļ	27 FORT WORTH		& Altamesa Błyd	DIAMOND	- JOHE CONTROL		
 	28 FORT WORTH	IH 35W	& Berry St.	DIAMOND	JUL GONTROLL		
 	29 FORT WORTH	IH 35W	& E. Felix St.	DIAMOND	July GOIALINGER		
<u> </u>	30 FORT WORTH	IH 35W	& E. Vickery Blvd.	DIAMOND	- CHE CONTROLL		
		IH 35W	& Everman Pkwy.	DIAMOND			
 	20	IH 35W	& Hattie	DIAMOND		1	
<u> </u>		IH 35W	& Rípy Ave.	DIAMOND		1	
		IH 35W	& Seminary Dr.		ONE CONTROLLE		
ļ		IH 35W	& SH 114	DIAMOND	ONE CONTROLLE	ER 91K	
	! /	IH 35W	& Sycamore School Rd.	DIAMOND	ONE CONTROLLE		
, 		IH 35W	& W. Rosedale St.	DIAMOND	ONE CONTROLLE	,	
´		IH 820	& Berry St.	DIAMOND	ONE CONTROLLE	R 77K	
 	38 FORT WORTH I	IH 820 8	& Brentwood Stair Road	DIAMOND	ONE CONTROLLER	R 79Y	
3	39 FORT WORTH	IH 820 8	& Meadowbrook Dr.	DIAMOND	ONE CONTROLLER	R 66W	
4	40 FORT WORTH II		& Ramey	DIAMOND	ONE CONTROLLER	R 79D	
4	11 FORT WORTH II	H 820 &	& Randol Mill Road	DIAMOND	ONE CONTROLLER	₹ 79R	
42	12 FORT WORTH IH		& Silver Creek	DIAMOND	ONE CONTROLLER	79M	
43	3 FORT WORTH IH		k SP 303(Rosedale St.)	DIAMOND	ONE CONTROLLER	59N	
44			s or sus(Rosedate St.)	DIAMOND	ONE CONTROLLER	66N	
45	FORT WORTH SH		Bryant Irvin Rd,	DIAMOND	ONE CONTROLLER	1	
46		{		DIAMOND	ONE CONTROLLER	1	
47	Jan Holdin an		SPUR 580 (Camp Bowie Blvd W.)	DIAMOND	ONE CONTROLLER		
48			Berry St.	DIAMOND	1	74N	
49	us.	1	E. Rosedale St.	DIAMOND	ONE CONTROLLER	771	
50			E. Vickery Blvd,	DIAMOND	ONE CONTROLLER	77M	
	FORT WORTH US 2		S. Riverside Dr.	DIAMOND	ONE CONTROLLER	77H	
51	FOREWORTH US2		3ÚS:287/EM:718		ONE CONTROLLER	77H	
52	FOREWORTH US 2	287 & B	llue Mound Rd;	DIAMOND	ONE/GONTROUVER	<u>50</u>	
	FORT WORTH IH 35	5W & G	olden Triangle	PIAMOND	ONE CONTROLLER	19 G	
	FORT WORTH IH 35	iW & Me	leacham Blvd.	DIAMOND	ONE CONTROLLER	21K	
55	FORT WORTH IH 35	W &Mc	omingside Dr.	DIAMOND	ONE CONTROLLER	49Q	
56	FORT WORTH IH 350	1	Tarrant Pkwy.	DIAMOND	ONE CONTROLLER	77T	
57	FORT WORTH IH 35V	.]	orth Side Dr./Yucca Ave.	DIAMOND	ONE CONTROLLER	35B	
58	FORT WORTH IH 36V	4	estern Center	DIAMOND	ONE CONTROLLER	63K	
59	FORT WORTH IH 35W	[ritage Trace Pkwy.	DIAMOND	ONE CONTROLLER	35Y	
60	FORT WORTH IH 35W	_ 1		DIAMOND	ONE CONTROLLER	21X	
61 F	FORT WORTH IH 820	1	ach St. N.	DIAMOND	ONE CONTROLLER	7 <u>Y</u>	
62 F	FORT WORTH H 820	1	dge St./John T. White	DIAMOND	ONE CONTROLLER	50E	
	FORT WORTH IH 820		ine Creek Parkway	DIAMOND	ONE CONTROLLER	66S	
	ORT WORTH SH 121	_		DIAMOND	ONE CONTROLLER	470	
_ #	ORT WORTH SH 121		erside Dr.	DIAMOND		63V	
!	ORT WORTH SH 121		rania Ave. S				
			ch St. N			63Ú	
#1			Vista Blvd,			64N	
f		1	Mile Bridge Rd.			8T	
#		1	erfoot Trail/Hanger Cutoff Rd.			44G	
	ORT WORTH SH 360	& Trinity	/ Blvd.			30W	
1. FOI							
	<u>-</u>	<u> </u>		DIAMOND	TWO 8	88M	
raffic T	EA7		Dog 4-17		CONTROLLERS		

2.	FORT WORTH	iH 20	& Campus Dr.	Contract No. 02	2-1XXM5003	
3.	1 out nowin		& Beach Street	DIAMOND	TWO	_
4.	Sitt HORLIN		& Bridgewood Dr.	DIAMOND	TWO	
5.	FORT WORTH	IH 30	& Oakland Blvd.	DIAMOND	TWO	_
6,	FORT WORTH	IH 30	& University Dr./Vickery Blvd	DIAMOND	TWO	
7.	FORT WORTH	IH 35W	& FM 1187(Rendon-Crowley Rd.)	DIAMOND	TWO	
8.	FORT WORTH	IH 820	& Clifford St.	DIAMOND	TWO	+
9.	FORT WORTH	IH 35W	& SH 183 (28Th St.)	DIAMOND	TWO	+
	FORT WORTH	IH 35W	& Basswood Blvd	DIAMOND	CONTROLLERS	+
#	FORT WORTH	IH 820	& Mark IV Pkwy	DIAMOND	CONTROLLERS	+
12	FORT WORTH	IH 820	& SPUR 580 (Camp Bowie West)	DIAMOND	TWO	+
13	FORT WORTH	IH 820	& Trinity Blvd	DIAMOND	TWO	+
14	FORT WORTH	IH 820	& White Settlement Rd.	DIAMOND	CONTROLLERS TWO	+
15 F	FORT WORTH		& Independence Pkwy.	DIAMOND	CONTROLLERS TWO	+
16 F	FORT WORTH		& Park Vista Pkwy.	DIAMOND	CONTROLLERS TWO	-
17 F	FORT WORTH		& Amon Carter Blvd.	DIAMOND	CONTROLLERS TWO	Г
!				DIAMOND	CONTROLLERS	_
1. F	ORT WORTH (US 287 8	& Erath St.		CONTROLLERS	_
			readi St.	FLASHER		
				LLHOUEK	SPAN WIRE	_

EXHIBIT 3

Cost Summary of Signalized Intersections

City of Fort Worth

Actuated Signals at Cross Intersections shall be reimbursed at \$1,704.00 per intersection per

Calculations: $$142.00/month \times 12 months = $1704.00/year$ \$ 1704.00 x 15 intersections = \$ 25,560.00/year

Actuated Signals at <u>Tee Intersections</u> shall be reimbursed at <u>\$1,500.00</u> per intersection per

Calculations: \$125.00/month x 12 months = \$1,500.00/year\$ 1500.00 x 5 intersections = \$ 7500.00/year

Diamond Interchange Signals with one controller shall be reimbursed at \$3582.00 per intersection per year.

Calculations: $$298.50/month \times 12 months = $3582.00/year$ \$ 3582.00 x 70 intersections = \$ 250,740.00/year

Diamond Interchange Signals with two or more controllers shall be reimbursed at \$5007.96 per intersection per year.

Calculations: $$417.33/month \times 12 months = $5007.96/year$ \$ 5007.96 x 17 intersections = \$ 85,135.32/year

Overhead Flashing Beacons shall be reimbursed at \$300.00 per unit per year.

Calculations: \$25.00/month x 12 months = \$300.00/year \$ 300.00 x 1 intersection = \$ 300.00/year

EXHIBIT 3

Cost Summary of Signalized Intersections

City of Fort Worth

TYPE OF SIGNAL	MONTHLY COST	QUANTITY	TOTAL MONTHLY COST	TOTAL ANNUAL COST
Conventional				0031
Tee	\$142.00	15	\$2130.00	\$25,500,00
	\$125.00	5	\$625.00	+
Diamond w/one Controller	\$298.50	70	\$20,895.00	\$7,500.00 \$250,740.00
Diamond w/two Controllers	\$417.33	17	\$7094.61	\$85,135.32
Flasher	\$25.00	1	\$25.00	\$300.00
	TOTALS:	108	\$30,769.61	\$369,235.32