

Mayor and Council Communication

DATE: 06/28/22

M&C FILE NUMBER: M&C 22-0541

LOG NAME: 2020VICKERY BLVD RETAINING WALL

SUBJECT

(CD 3) Authorize Execution of a Contract with Fort Worth Civil Constructors, LLC in the Amount of \$1,459,328.30 for the Vickery Boulevard Retaining Wall Project, Adopt Appropriation Ordinances, and Amend the Fiscal Years 2022-2026 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of a contract with Fort Worth Civil Constructors, LLC in the amount of \$1,459,328.30 for the construction of the Vickery Boulevard Retaining Wall Project (City Project No. 102446);
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Street Improvements Fund in the amount of \$1,800,000.00 from available funds for the purpose of funding the Vickery Boulevard Retaining Wall Project (City Project No. 102446);
3. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the General Capital Projects Fund, by increasing estimated receipts and appropriations in the Vickery Boulevard Retaining Wall Project (City Project No. 102446) in the amount of \$1,000,000.00 and decreasing estimated receipts and appropriations in the Contract Street Maintenance programmable project (City Project No. P00020) by the same amount; and
4. Amend the Fiscal Years 2022-2026 Capital Improvement Program.

DISCUSSION:

The Fiscal Year 2021 Pay-Go Contract Street Maintenance Program groups various types of street maintenance into specific contract packages. The recommended construction contract outlined in this Mayor and Council Communication (M&C) will provide construction of approximately 150 feet concrete retaining wall on Vickery Boulevard east of Micki Lynn Avenue under the Contract Street Maintenance Program (City Project No. 102446).

The proposed retaining wall is an extension of an existing retaining wall at Vickery Boulevard. The extension is proposed for protection against recurring erosion in the area.

This contract was advertised for bid on March 17, 2022 and March 24, 2022 in the *Fort Worth Star-Telegram*. On April 21, 2022, the following bids were received:

Bidder	Amount
Fort Worth Civil Constructors, LLC	\$1,459,328.30
McCarthy Building Companies, Inc.	\$1,581,999.98
Rebcon, LLC	\$1,664,737.50
Slaton Bros, Inc.	\$1,695,774.15
Ragle, Inc.	\$1,662,377.96

The following table summarizes the funding for this project:

Fund	Existing Funding	Additional Funding	Project Total

30100- General Capital Projects	\$1,000,000.00	\$0.00	\$1,000,000.00
39403 – Street Improvements	\$0.00	\$1,800,000.00	\$1,800,000.00
Project Total	\$1,000,000.00	\$1,800,000.00	\$2,800,000.00

Construction for this project is expected to start in summer 2022 and to be completed by winter 2022. Upon completion of the project there will be no anticipated impact on the General Fund operating budget.

The funding for this project was not included in the Fiscal Years 2022-2026 Capital Improvement Program due to charges being incurred after the CIP was adopted. The action in this Mayor and Council Communication will amend the Fiscal Years 2022-2026 Capital Improvement Program as approved in connection with Ordinance 25073-09-2021. Funding is available in Transportation and Public Works Department's Street Improvements Fund for the purpose of funding the Vickery Boulevard Retaining Wall project.

Approval of recommendation 3 would adjust appropriations between a programmable project and convert the Vickery Boulevard Retaining Wall Project (City Project No. 102446) into a static capital project. This action is needed as future funding for the Vickery Boulevard Retaining Wall project is anticipated from other funding sources and the scope of this project differs from that of the current programmable project.

M/WBE OFFICE: Fort Worth Civil Constructors, LLC is in compliance with the City's Business Equity Ordinance by committing to 12% Business Equity participation on this project. The City's Business Equity goal on this project is 12%.

The project is located in COUNCIL DISTRICT 3.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the UNSPECIFIED - ALL FUNDS project in the Street Improvements Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the Street Improvements Fund for the Vickery Boulevard Retaining Wall project to support the approval of the above recommendations and execution of the contract. Prior to an expenditure being incurred, the Transportation and Public Works department has the responsibility of verifying the availability of funds.

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