

City of Fort Worth, Texas

# Mayor and Council Communication

DATE: 06/24/25M&C FILE NUMBER: M&C 25-0561

LOG NAME: 04AMEND CSC 57788 E-BUILDER PMIS

SUBJECT

(ALL) Authorize Execution of Fourth Amendment to Master Licenses and Services Agreement with e-Builder, Inc. in the Amount of \$843,595.00 for a Revised Total Contract Amount of \$4,217,975.00 for a Capital Project Management Information System for Multiple City Departments through the Information Technology Solutions Department

RECOMMENDATION:

It is recommended that the City Council authorize execution of the Fourth Amendment to City Secretary Contract No. 57788, a Master Licenses and Services Agreement with e-Builder, Inc., in the amount of \$843,595.00 for a revised total contract amount of \$4,217,975.00 for a Capital Project Management Information System for the Transportation & Public Works, Water, Park and Recreation, and Property Management Departments through the Information Technology Solutions Department.

DISCUSSION:

On June 28, 2022, Mayor and Council Communication (M&C) 22-0517 authorized the execution of City Secretary Contract (CSC) No. 57788 with e-Builder, Inc., in response to Request for Proposals (RFP) No. 21-0188, with a total five-year contract amount up to \$3,374,380.00. RFP 21-0188 was issued for a Project Management Information System (PMIS) for multiple City departments.

E-Builder PMIS is an enterprise, cloud-based construction program management solution used by the City to support the capital project delivery of Transportation & Public Works (TPW), Water, Parks and Recreation (PAR) and Property Management (PMD) Departments. It provides a centralized platform for managing project schedules, budgets, documents, workflows, and reporting. Key system benefits include improved transparency for project stakeholders, process automation to streamline workflows, cost control to enhance budget oversight, and audit readiness by maintaining a comprehensive history of all project activities and decisions. By using e-Builder, City departments are able to better plan, execute, and monitor capital projects; which ensures accountability, efficiency, and alignment with City objectives.

The e-Builder Annual Software Subscription price is based upon a Capital Spend Model which estimates the average annual capital construction spending for the four (4) City departments utilizing the system. The original Annual Software Subscription was based on an average capital spend of \$399,000,000.00. Over the past year, capital projects processed through the system, and therefore related capital spend, has increased and moved the City into a higher Capital Spend Model threshold. The increase in capital dollars processed through the system directly affects the price of the City's Annual Software Subscription, resulting in a combined increase of \$482,500.00 for years three, four, and five of the contract.

This M&C requests authorization to administratively increase the total contract amount by \$843,595.00, for a revised total contract amount of \$4,217,975.00. Council authorization for this administrative increase is required because it will exceed the \$50,000 threshold for non-public works contracts that are subject to the competitive procurement requirements of Texas Local Government Code chapter 252.

The annual software subscription prices will be increased as follows:

Contract Year	Current Annual Software Subscription Cost	Revised Annual Software Subscription Cost
Year 1 (08/09/2022 to 08/08/2023)	\$ 400,770.00	
Year 2* (08/09/2023 to 10/08/2024)	464,565.00	
Year 3 (10/09/2024 to 10/08/2025)	400,770.00	\$ 497,270.00

Contract Year	Current Annual Software Subscription Cost	Revised Annual Software Subscription Cost
Year 4 (10/09/2025 to 10/08/2026)	400,770.00	593,770.00
Year 5 (10/09/2026 to 10/08/2027)	400,770.00	593,770.00
Total Annual Software Subscription Cost	\$ 2,067,645.00	\$ 2,550,145.00

\*Year 2 was an extended term to align the renewal with the fiscal year. The two (2) month extension was an additional \$63,795.00 and deducted from the contracts contingency funds.

The administrative increase will also allow for additional e-Builder Managed Services provide to be purchased by the departments during years four and five of the contract. E-Builder Managed Services provide a dedicated, remote resource to the City, in either a full-time or part-time capacity, to analyze system workflow, define best practices, provide system training, and provide custom user guides, workflow help, and general support. Managed services are currently available to the City for purchase in an amount of \$220,000.00 for a full-time resource or \$130,000.00 for a part-time resource, but may be subject to similar price increases from e-Builder. The administrative increase will allow for the purchase of one (1) full-time managed services resource and one (1) part-time manages services resource at the current contract rates.

Funding is budgeted in the Other Contractual Services account within the Info Technology Systems Fund for the Information Technology Solutions Department.

AGREEMENT TERMS: The agreement will be for a five-year term with no renewals.

BUSINESS EQUITY: This project was approved a waiver for Amendment 4 as no additional scope was added, therefore unable to pull BEF availability.

ADMNISTRATIVE CHANGE ORDER: Approval of this M&C will utilize the full administrative change order currently allowed by relevant law and the Fort Worth City Code.

A Form 1295 is not required because: This contract will be with a publicly-traded business entity or a wholly-owned subsidiary of a publicly-traded business entity: Trimble Inc.

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that upon approval of the above recommendation funds are available in the current operating budget, as previously appropriated, and upon adoption of the Fiscal Year 2026 Budget by the City Council, funds will be available in the Fiscal Year 2026 Operating Budget, as appropriated, in the Info Technology Systems Fund. Prior to an expenditure being incurred, the Information Technology Solutions Department has the responsibility to validate the availability of funds.

**Submitted for City Manager's Office by:**    Dianna Giordano    7783

**Originating Business Unit Head:**                    Kevin Gunn                    2015

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