

# 2020-2021 Grant Allocations

Funding Source	2019-2020	2020-2021	Increase/ (Decrease) Amount	Increase/ (Decrease) %
Community Development Block Grant (CDBG)	\$ 7,270,678	\$ 7,412,093	\$ 141,415	1.95%
HOME Investment Partnerships Program (HOME)	\$ 2,662,983	\$ 2,896,282	\$ 233,299	8.76%
Emergency Solutions Grant (ESG)	\$ 616,266	\$ 638,858	\$ 22,592	3.67%
Housing Opportunities for Persons with AIDS (HOPWA)	\$ 1,505,634	\$ 1,695,926	\$ 190,292	12.64%
<b>TOTAL FUNDS</b>	<b>\$12,055,561</b>	<b>\$ 12,643,159</b>	<b>\$ 587,598</b>	<b>4.87%</b>

*Grant Period: October 1, 2020 – September 30, 2021*

## 2020-2021 CDBG Proposed Budget Summary

Activity	Funding Recommended
Public Services (15% Cap)	\$ 1,111,814
Housing Programs:	
- REACH /Project Ramp	\$ 115,000
- Priority Repair Program (Project Funds)	\$ 1,100,000
- Cowtown Brushup (Trinity Habitat subrecipient contract)	\$ 455,000
- Habitat Preserve A Home	\$ 400,000
- Rehab/Construction Management (Program Delivery)	\$ 606,553
- Homebuyer Assistance/Housing Services (Program Delivery)	\$ 171,666
Grant Match for LeadSafe	\$ 750,000
FW Housing Solutions Stop Six/Cavile Choice Neighborhood Grant	\$ 750,000
General Administration (20% Cap)	\$ 1,482,419
Major Projects: Palladium Fain New Construction of Affordable Housing	\$ 469,641
<b>Grand Total, 2020-21 Program Year CDBG Funds</b>	<b>\$ 7,412,093</b>
Previously Received Program Income To Be Allocated to Palladium Fain	\$ 330,359
Previously Received Program Income To Be Allocated to Azalea West Affordable Housing Project	\$ 490,000
Estimated New Program Income To Be Allocated to Priority Repair Program	\$ 75,000

# CDBG Public Service Recommendations

Organization	Program	Strategic Goal	2019-20 Current Funding	2020-21 Funding Request	Funding Recommended
Housing Channel	Housing Counseling & Education	Affordable Housing	\$ 125,000	\$ 125,000	\$ 125,000
Sixty and Better*	Active, Engaged Lifestyles	Aging in Place	N/A	\$ 40,000	\$ 40,000
Sixty and Better	Senior Transportation	Aging in Place	\$ 115,000	\$ 125,000	\$ 75,000
Meals on Wheels	Home Delivered Meals	Aging In Place	\$ 70,000	\$ 100,000	\$ 71,814
Presbyterian Night Shelter	Moving Home Case Management & Diversion Services for Homeless	Homeless Services	\$ 145,601	\$ 205,000	\$ 145,000

## CDBG Public Service Recommendations

Organization	Program	Strategic Goal	2019-20 Current Funding	2020-21 Funding Request	Funding Recommended
The Ladder Alliance	Workforce Development for Women Victims of Domestic Violence and Low-Income Women	Poverty Reduction and Household Stabilization	\$ 70,000	\$ 125,000	\$ 80,000
Guardianship Services, Inc.	Financial Exploitation Prevention Workshops in the City of Fort Worth	Poverty Reduction and Household Stabilization	\$ 70,000	\$ 100,000	\$ 70,000
Goodwill Industries of Fort Worth, Inc.	Goodwill Community Works	Poverty Reduction and Household Stabilization	\$ 90,000	\$ 129,758	\$ 90,000
Girls, Inc.	Whole Girl Approach for At-Risk Youth	Children/Youth Training and Mentoring	\$ 70,000	\$ 150,000	\$ 75,000
Camp Fire	After School Programs	Children/Youth Training and Mentoring	\$ 45,000	\$ 50,000	\$ 50,000
AB Christian Learning Center	Children's Defense Fund Freedom School Summer Reading Program	Children/Youth Training and Mentoring	\$ 45,000	\$ 125,000	\$ 50,000

\*New agency/program

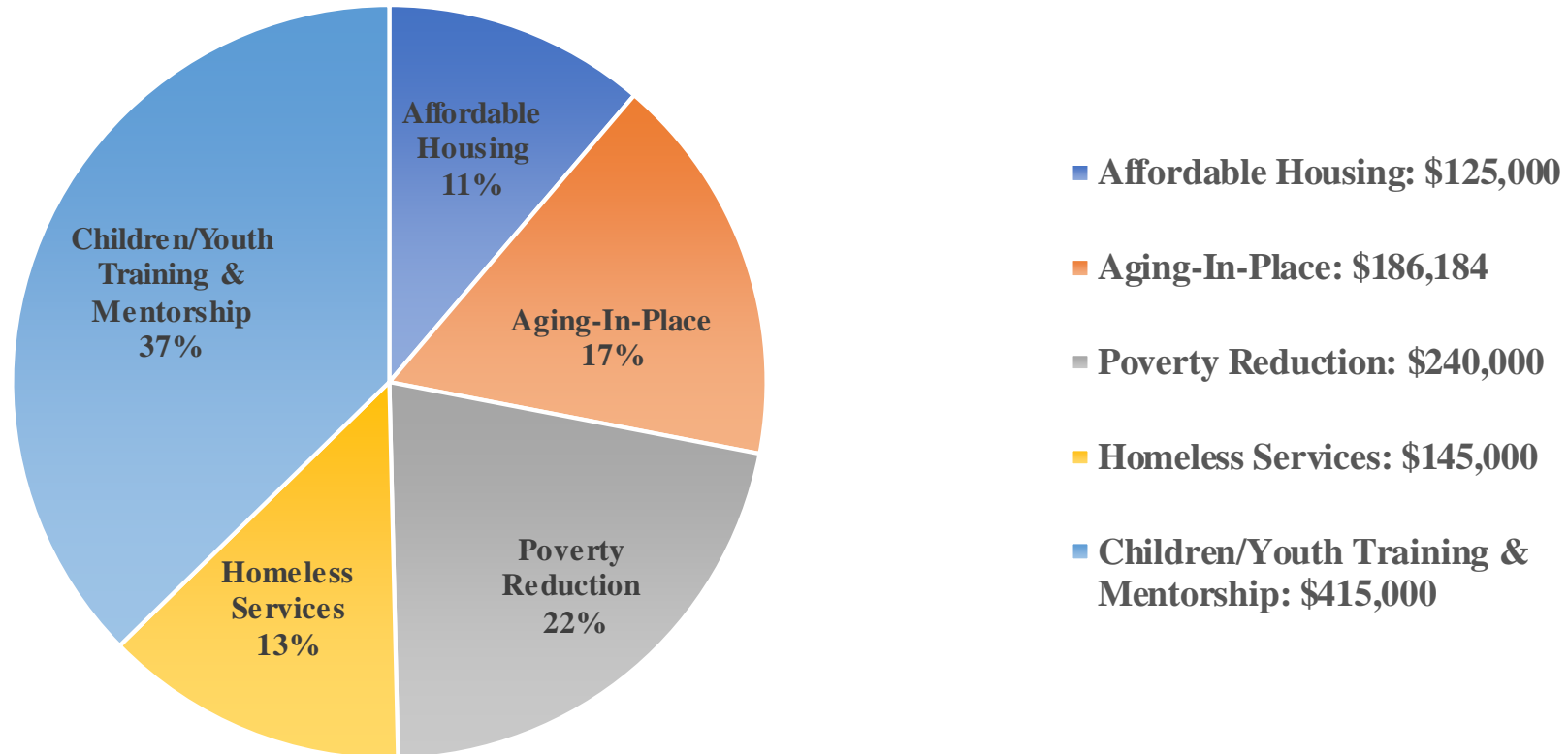
## CDBG Public Service Recommendations

Organization	Program	Strategic Goal	2019-20 Current Funding	2020-21 Funding Request	Funding Recommended
Read Fort Worth*	Read Fort Worth Summer Scholars	Children/Youth Training and Mentoring	N/A	\$ 125,000	\$ 55,000
United Community Centers, Inc.	Educational Enrichment Program	Children/Youth Training and Mentoring	\$ 70,000	\$ 100,000	\$ 100,000
AB Christian Learning Center	After School Tutoring	Children/Youth Training and Mentoring	\$ 85,000	\$ 125,000	\$ 85,000
				<b>TOTAL</b>	<b>\$ 1,111,814</b>

\*New agency/program

# CDBG Public Service Recommendations

## Recommendations by Consolidated Plan Goal



# HOME Investment Partnerships Program

Activity	Amount
Homebuyer Assistance Program	\$ 1,059,052
CHDO Set-Aside (HUD-Required 15%): Development Corporation of Tarrant County Single Family Infill (Polytechnic New Construction)	\$ 434,442
CHDO Operating Costs (Development Corporation of Tarrant County)	\$ 60,000
Grant Administration: <i>(Limited to 10%)</i>	\$ 289,628
Major Projects:	
- Fort Worth Housing Solutions Stop Six/Cavile Choice Neighborhood Grant	\$ 500,000
-Columbia at Renaissance Senior Housing, Multifamily Housing Phase II	\$ 500,000
-Stop Six Model Blocks (maintain prior commitment of funds)	\$ 53,160
Total 2020-21 HOME Funds	\$ 2,896,282
Est. Program Income, Reserved for Homebuyer Assistance Program	\$ 75,000

\*CHDO (Community Development Housing Organization) – a private nonprofit, community-based, service organization that has, or intends to obtain, staff with the capacity to develop affordable housing for the community it serves.

# ESG Public Service Recommendations

Organization	Program	2019-20 Current Funding	2020-21 Request	Funding Recommended
Presbyterian Night Shelter	Emergency Shelter Services*	\$ 145,000	\$ 145,000	\$ 131,315
Lighthouse for the Homeless	True Worth Place, Day Shelter*	\$ 125,000	\$ 177,000	\$ 177,000
SafeHaven of Tarrant County	SafeSolutions for Fort Worth*	\$ 75,000	\$ 120,000	\$ 75,000
Center for Transforming Lives	Rapid Re-Housing	\$ 100,000	\$ 153,322	\$ 100,000
The Salvation Army	Homelessness Prevention	\$ 118,049	\$ 150,000	\$ 107,629
			<i>Public Services Subtotal</i>	\$ 590,944
			<i>Administrative Costs**</i>	\$ 47,914
			<b>ESG TOTAL</b>	<b>\$ 638,858</b>

**Notes:**

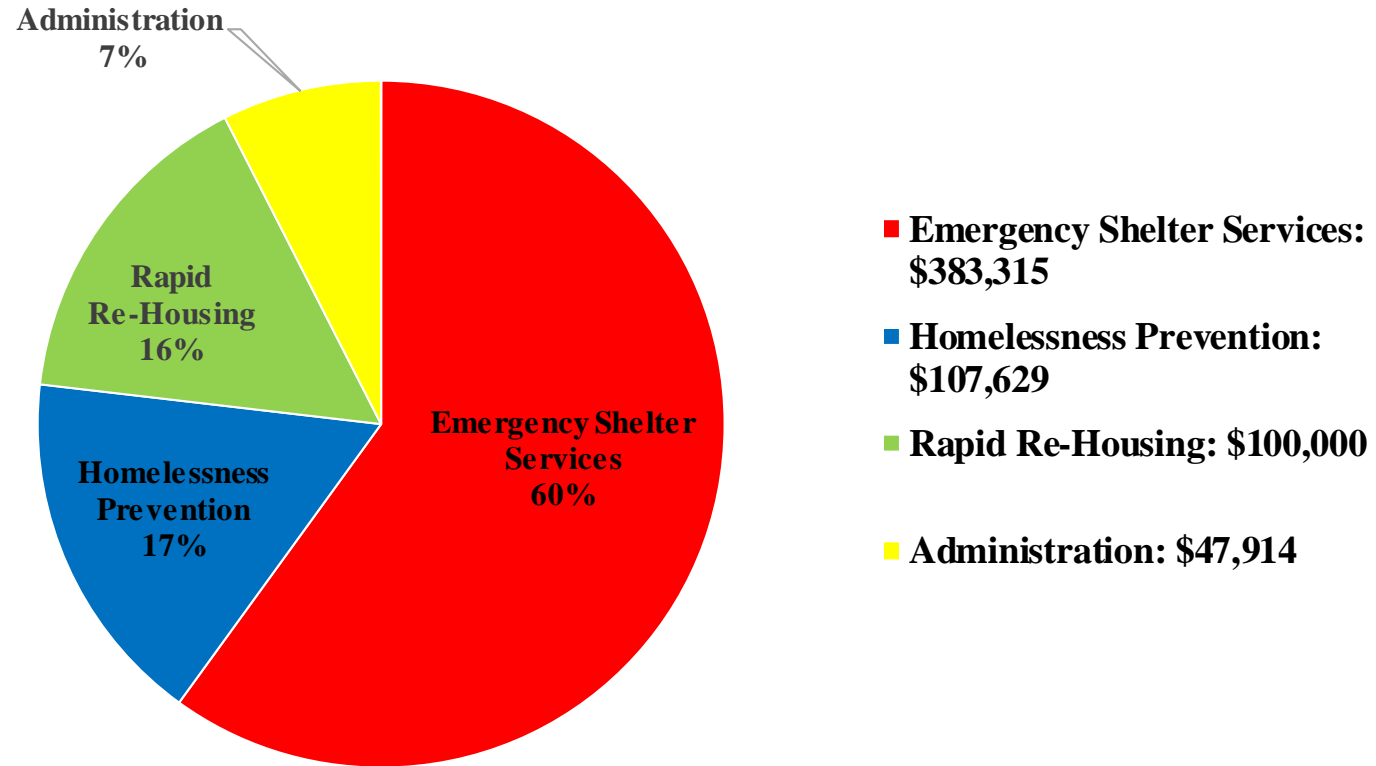
\*ESG regulations limit “Shelter Services” to 60% of total grant award

\*\* Administrative Costs are capped at 7.5% of total grant award



# ESG Public Service Recommendations

## 2020-21 Proposed ESG Funding by Service Type



# HOPWA Public Service Recommendations

Organization	Program	2019-20 Current Funding	2020-21 Funding Request	Funding Recommended
Tarrant County Samaritan Housing, Inc.	Supportive Services	\$ 394,004	\$ 475,460	\$ 433,404
	Facility-Based Operations	\$ 136,003	\$ 166,152	\$ 149,603
	Tenant-Based Rental Assistance (TBRA)	\$ 101,497	\$ 110,998	\$ 111,647
	Administration	\$ 39,995	\$ 51,574	\$ 43,995
<i>Tarrant County Samaritan Housing Subtotals</i>		<i>\$ 671,499</i>	<i>\$ 804,184</i>	<i>\$ 738,649</i>
AIDS Outreach Center	Supportive Services	\$ 60,500	\$ 58,829	\$ 58,829
	Short Term, Rent, Mortgage, Utility (STRMU) Assistance	\$ 120,000	\$ 160,000	\$ 160,000
	Administration	\$ 5,500	\$ 11,171	\$ 11,171
<i>AIDS Outreach Center Subtotals</i>		<i>\$ 186,000</i>	<i>\$ 230,000</i>	<i>\$ 230,000</i>

# HOPWA Public Service Recommendations

Organization	Program	2019-20 Current Funding	2020-21 Funding Request	Funding Recommended
City of Fort Worth/ Community Action Partners	Tenant-Based Rental Assistance (TBRA)	\$ 479,000	\$ 526,399	\$ 526,399
	Supportive Services	\$ 123,966	\$ 150,000	\$ 150,000
	<i>CFW/Community Action Partners Subtotal</i>	\$ 602,966	\$ 676,399	\$ 676,399
			<i>Public Services Total</i>	\$ 1,645,048
			Administrative Costs**	\$ 50,878
			<b>HOPWA TOTAL</b>	<b>\$ 1,695,926</b>

**Note:**

**\*\*HOPWA regulations limit Administrative Costs to 3% of total grant award**

# HOPWA Public Service Recommendations

## 2020-2021 Proposed HOPWA Funding

