



GL0019-07 - Project Budget Summary

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104060 Fire Station 15

Revenue	Current Budget	Actuals (LTD)	Budget Remaining	% of Budget Received
<input type="checkbox"/> 34024 Tax Note 2021 C	\$3,004,000.00	\$3,004,000.00	\$0.00	100.00
Total Revenue:	\$3,004,000.00	\$3,004,000.00	\$0.00	100.00

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
<input type="checkbox"/> New Capital Project Funds	\$3,004,000.00	\$0.00	\$241.32	\$201,665.81	\$2,802,092.87	6.72
<input type="checkbox"/> 34024 Tax Note 2021 C	\$3,004,000.00	\$0.00	\$241.32	\$201,665.81	\$2,802,092.87	6.72
<input type="checkbox"/> 0360422 Fire Public Safety	\$3,004,000.00	\$0.00	\$241.32	\$201,665.81	\$2,802,092.87	6.72
Total Expenditure :	\$3,004,000.00	\$0.00	\$241.32	\$201,665.81	\$2,802,092.87	6.72