

# Mayor and Council Communication

**DATE:** 08/20/19

**M&C FILE NUMBER:** M&C 19-0046

**LOG NAME:** 60WSSC19WSMA-VISINTAINER

**SUBJECT**

Authorize Execution of an Engineering Agreement with Visintainer Engineering PLLC, in the Amount of \$198,500.00 for Water and Sanitary Sewer Replacement Contract 2019, WSM-A and Adopt Appropriation Ordinance (COUNCIL DISTRICT 9)

**RECOMMENDATION:**

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$294,941.00 from available funds; and
2. Authorize execution of an Engineering Agreement with Visintainer Engineering PLLC, in the amount of \$198,500.00 for Water and Sanitary Sewer Replacement Contract 2019, WSM-A project (City Project No. 102168).

**DISCUSSION:**

This Mayor and Council Communication is to authorize the preparation of plans and specifications for water and sanitary sewer main replacements on the following streets, located in the Prospect Heights Addition, University Place Addition, Frisco Heights Addition and Bluebonnet Hills Neighborhood Association areas:

Street	From	To
Merida Avenue	McPherson Avenue	W. Bowie Street
Princeton Street	Greene Avenue	Parmer Avenue
Lubbock Avenue	McPherson Avenue	W. Cantey Street
Wabash Avenue	Park Hill Drive	W. Cantey Street
Rogers Avenue	Benbrook Blvd	Biddison Street

In conjunction with replacement of the water mains, all connecting lead services will be removed and replaced. There are a total of 64 lead services that have been identified that will be replaced as part of this contract. Additionally, asphalt pavement rehabilitation will be conducted on all of the streets subsequent to the water main replacement. In addition to the contract amount, \$96,441.00 (Water: \$66,402.00; Sewer: \$30,039.00) is required for project management, utility coordination and material testing.

This project will have no impact on the Water Department's operating budget when completed. Design is expected to start in October 2019 and be completed by May 2020.

M/WBE OFFICE: Visintainer Engineering PLLC, is in compliance with the City's BDE Ordinance by committing to 32 percent SBE participation on this project. The City's SBE goal on this project is 10 percent. Additionally, Visintainer Engineering, PLLC is a certified M/WBE firm.

The project is located in COUNCIL DISTRICT 9.

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that upon approval of the above recommendation and adoption of the attached appropriation ordinance, funds will be available in the current capital budget, as appropriated, of the Water and Sewer Capital Projects Fund. The Fiscal Year 2019 Water Operating Budget includes appropriations of \$23,865,180.00 for the purpose of providing Pay-As-You-Go Funding for Water Capital Projects. After this transfer for Fiscal Year 2019, the balance will be \$6,712,165.00. The Fiscal Year 2019 Water Operating Budget includes appropriations of \$35,856,873.00 for the purpose of providing Pay-As-You-Go Funding for Sewer Capital Projects. After this transfer for Fiscal Year 2019, the balance will be \$15,297,927.00.

Appropriations for Water and Sanitary Sewer Replacement Contract 2019, WSM-A as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*

W&S Capital Projects - Fund 56002	\$0.00	\$294,941.00	\$294,941.00
Project Total	\$0.00	\$294,941.00	\$94,941.00

\*Numbers rounded for presentation.

**Submitted for City Manager's Office by:** Dana Burghdoff 8018

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