

Mayor and Council Communication

DATE: 10/15/19

M&C FILE NUMBER: M&C 19-0230

LOG NAME: 13P13AMEND AXON EQT JD PD

SUBJECT

Authorize Increase to Cooperative Agreement with Axon Enterprise, Inc. in the Amount of \$300,000.00 Per Year for a Total Annual Amount of \$1,600,000.00 for In-Car Video Equipment, Interview Room and Related Equipment and Services for the Police Department (ALL COUNCIL DISTRICTS)

RECOMMENDATION:

It is recommended that the City Council authorize an increase to the Cooperative Agreement with Axon Enterprise, Inc. in the amount of \$300,000.00 per year for a total annual amount of \$1,600,000.00 for in-car video, interview room and related equipment and services for the Police Department.

DISCUSSION:

On November 6, 2018, City Council authorized the execution of a Cooperative Agreement with Axon Enterprise, Inc. (Axon), for In-Car Video Equipment, Interview Room and Related Equipment and Services in the amount of \$1,200,000.00 (M&C P-12271). The M&C P-12271 authorized an administrative increase in the amount up to \$100,000.00 that did not require specific City Council approval as long as sufficient funds had been appropriated. The Purchasing Division exercised the authorized administrative increase of \$100,000.00 in August of 2019 at the request of the Fire, Municipal Courts and Police Departments. This administrative increase resulted in a new annual agreement amount of \$1,300,000.00.

Staff recommends increasing the authority under the Agreement by \$300,000.00 for an annual agreement amount of \$1,600,000.00. The increase in contract authority will allow the Fire, Municipal Courts and Police Departments to acquire or replace obsolete interview room equipment, fleet equipment, video equipment and related maintenance and storage with Axon's integrated evidence solution.

AGREEMENT TERM - The current term is from November 7, 2018 to September 30, 2019. Upon the expiration of the current term, the City will have two options to renew the Agreement for additional one-year terms in accordance with the terms of the cooperative agreement.

PARTICIPATING DEPARTMENTS - The participating departments annual estimated expenditures under this agreement are as follows:

DEPARTMENT	ANNUAL ESTIMATED EXPENDITURE
Fire Department	\$15,000.00
Municipal Courts	\$9,000.00
Police Department	\$1,576,000.00

A Form 1295 is not required because: This contract will be with a publicly-traded business entity or a wholly-owned subsidiary of a publicly-traded business entity: AXON Enterprise, Inc.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current operating budget, as appropriated, of the Crime Control and Prevention District Fund and the General Fund. Prior to an expenditure being incurred, the participating department has the responsibility to ensure the availability of funds.

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