

SEARCH 100604

PROJECT 100604 Trentman Street Bridge

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## GL0019-07 - Project Budget Summary

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## 100604 Trentman Street Bridge

Revenue	Current Budget	Actuals (LTD)	Budget Remaining	% of Budget Received
<input checked="" type="checkbox"/> 56002 W&S Capital Projects	<a href="#">\$98,666.00</a>	<a href="#">\$98,666.00</a>	\$0.00	100.00
<b>Total Revenue:</b>	<b>\$98,666.00</b>	<b>\$98,666.00</b>	<b>\$0.00</b>	<b>100.00</b>

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
<input type="checkbox"/> Bond Program	\$600,000.00	\$0.00	\$19,742.28	\$389,893.69	\$190,364.03	68.27
<input checked="" type="checkbox"/> 34014 2014 Bond Program	<a href="#">\$600,000.00</a>	\$0.00	<a href="#">\$19,742.28</a>	<a href="#">\$389,893.69</a>	\$190,364.03	68.27
<input checked="" type="checkbox"/> New Capital Project Funds	\$98,666.00	\$0.00	\$0.00	\$11,644.63	\$87,021.37	11.80
<b>Total Expenditure :</b>	<b>\$698,666.00</b>	<b>\$0.00</b>	<b>\$19,742.28</b>	<b>\$401,538.32</b>	<b>\$277,385.40</b>	<b>60.30</b>

Parameter	Value
Project	100604

FSCM 92 Production

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