

Mayor and Council Communication

DATE: 06/09/26

M&C FILE NUMBER: M&C 26-0458

LOG NAME: 35FY26 EMERGING PARTNERS PROGRAM GRANT Q4

SUBJECT

(ALL) Authorize Execution of Fiscal Year 2026 Crime Control and Prevention District Emerging Partners Program Grant Contract with My Health My Resources of Tarrant County in a Total Amount Up to \$114,750.00 to Operate Crime Prevention Programming that Benefits Fort Worth Residents

RECOMMENDATION:

It is recommended that the City Council authorize the execution of a Fiscal Year 2026 Crime Control and Prevention District Emerging Partners Program Grant contract with My Health My Resources of Tarrant County in a total amount up to \$114,750.00 to operate crime prevention programming that benefits Fort Worth residents.

DISCUSSION:

The purpose of this Mayor and Council Communication is to authorize the execution of a Fiscal Year 2026 Crime Control and Prevention District Emerging Partners Program Grant contract with My Health My Resources of Tarrant County in a total amount up to \$114,750.00.

The Crime Control and Prevention District (CCPD) Emerging Partners Program provides funding to agencies that are recommended by a selection panel and then approved by the CCPD Board of Directors (Board). The selection panel, consisting of staff and community representatives, evaluates the proposals to ensure minimum qualifications are met and that proposed projects meet one or more of the goals of the Board.

On May 19, 2026, the Board reviewed and approved the recommendation to fund one crime prevention program. The award totals up to \$114,750.00 and is funded by the CCPD Fiscal Year (FY) 26 Emerging Partners Program Fund. United Way of Tarrant County will operate under a Program Grant, which will have a contract term of July 1, 2026, through September 30, 2029, with no renewals. The parties may extend the contract by mutual agreement to accomplish administrative closeout activities associated with the program.

FY 2026 funding will be allocated during the term of the contract as follows:

My Health My Resources (MHMR) of Tarrant County will implement its program "Tarrant Youth Recovery Campus" (TYRC) which will offer residential substance use treatment for adolescent males ages 13 to 17 and outpatient services that support both males and females. Services provided for both male and female patients include assessment and referrals, evidence-based treatment, and family support programs. MHMR anticipates that youth completing TYRC services will demonstrate improved emotional regulation, reduced substance use, increased school engagement, and fewer legal incidents.

Funding is budgeted in the CCPD Community Based Fund for the CCPD Emerging Partners Program Department for the purpose of funding the FY26 Emerging Partners Program project.

The program will serve participants in all Council Districts.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: Texas

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the CCPD Community Based Fund for the FY26 Emerging Partners Program project to support the approval of the above recommendation and execution of the contract. Prior to any expenditure being incurred, the Police Department has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by: William Johnson 5806

Originating Business Unit Head: Eddie Garcia 4212

Additional Information Contact: Keith Morris 4243

