

CITY COUNCIL AGENDA



[Create New From This M&C](#)

DATE: 6/27/2023 **REFERENCE NO.:** **M&C 23-0555 **LOG NAME:** 55AFWRAMP2024
CODE: G **TYPE:** CONSENT **PUBLIC HEARING:** NO
SUBJECT: (CD 10) Authorize Acceptance of a Routine Airport Maintenance Program Grant for Perot Field Fort Worth Alliance Airport from the Texas Department of Transportation, if Awarded, in the Amount of Up to \$50,000.00, Accept Contribution from Alliance Air Services, Inc. in the Amount Up to \$50,000.00 for the City's 50 Percent Grant Match Requirement, for a Total Amount Up to \$100,000.00 and Adopt Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize the acceptance of a Routine Airport Maintenance Program Grant, if awarded, for Perot Field Fort Worth Alliance Airport from the Texas Department of Transportation, Aviation Division, in the amount up to \$50,000.00;
2. Authorize the acceptance of the contribution from Alliance Air Services, Inc. in the amount up to \$50,000.00 for the City's 50 percent match requirement; and
3. Adopt the attached appropriation ordinance increasing the estimated receipts and appropriations in the Muni Airport Grants State Fund in the amount up to \$100,000.00, subject to receipt of the grant, for the purpose of funding the Routine Airport Maintenance Program Grant 2024 project for Perot Field Fort Worth Alliance .

DISCUSSION:

Each year, the City of Fort Worth receives a grant offer from the Texas Department of Transportation (TxDOT) to provide needed routine maintenance items or to fund small capital improvement projects at Perot Field Fort Worth Alliance Airport (Perot Field) with a total eligible project cost in the amount up to \$100,000.00. This grant requires a 50 percent match of eligible project costs of up to \$50,000.00. Alliance Air Services, Inc., the company that manages Perot Field, will contribute \$50,000.00 to the City of Fort Worth to use as its 50 percent match of eligible project costs.

Allowable expenses under the Routine Airport Maintenance Program (RAMP) Grant include, but are not limited to, pavement crack sealing, pavement markings, drainage replacement or maintenance, replacement bulbs/lamps for airside lighting fixtures and security fencing. Engineering and design expenses are allowed for small capital projects that include, but are not limited to, public parking areas, hangar access roads and extension of runway lighting systems.

TxDOT does not permit reimbursement of indirect costs in this grant. This grant does not support any staff positions within the Aviation Department.

Perot Field is located in COUNCIL DISTRICT 10.

FISCAL INFORMATION/CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the current operating budget, as appropriated, in the Muni Airport Grants State Fund. The Aviation Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to an expenditure being incurred, the Aviation Department has the responsibility to validate the availability of funds. This is a reimbursement grant.

TO

Fund	Department ID	Account	Project ID	Program	Activity	Budget Year	Reference # (Chartfield 2)	Amount
------	---------------	---------	------------	---------	----------	-------------	----------------------------	--------

FROM

Fund	Department ID	Account	Project ID	Program	Activity	Budget Year	Reference # (Chartfield 2)	Amount
------	---------------	---------	------------	---------	----------	-------------	----------------------------	--------

Submitted for City Manager's Office by: Dana Burghdoff (8018)

Originating Department Head: Roger Venables (6334)

Additional Information Contact: Ricardo Barcelo (5403)
Christy Medina (5432)

ATTACHMENTS

[55AFWRAMP2024 FID.XLSX](#) (CFW Internal)

[ORD.APP_55AFWRAMP2024_55004_AO23\(r2\).docx](#) (Public)