

Ordinance No. _____

AN ORDINANCE INCREASING APPROPRIATIONS IN THE 2022 BOND PROGRAM FUND BY \$85,600,000.00, FROM AVAILABLE FUNDS, FOR EXPENDITURES ASSOCIATED WITH 2022 BOND PROJECTS AND REALLOCATING \$8,534,651.00 PORTION OF THE EXTENDABLE COMMERCIAL PAPER APPROPRIATION CAPACITY THAT IS BEING USED FOR BOND PROJECTS ON AN INTERIM BASIS; PROVIDING FOR A SEVERABILITY CLAUSE; MAKING THIS ORDINANCE CUMULATIVE OF PRIOR ORDINANCES; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

SECTION 1.

That in addition to those amounts allocated to the various City departments for Fiscal Year 2022-2023 in the Budget of the City Manager, there shall also be the following changes in the 2022 Bond Program Fund: (a) an increase in appropriations in the amount of \$85,600,000.00, from available funds, for expenditures associated with 2022 bond projects, and (ii) reallocations of \$8,534,651.00 in the extendable commercial paper appropriation capacity that is being used for bond projects on an interim basis by decreasing the Streets and Mobility allocation by \$8,534,651 and increasing the following allocations – Parks and Recreation by \$305,000, Public Safety by \$5,100,750, and Natural Area and Open Space by \$3,128,901 with project details as shown on the attached Exhibit A.

SECTION 2.

That should any portion, section or part of a section of this ordinance be declared invalid, inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way impair the remaining portions, sections, or parts of sections of this ordinance, which said remaining provisions shall be and remain in full force and effect.

SECTION 3.

That this ordinance shall be cumulative of Ordinance 25773-09-2022 and all other ordinances and appropriations amending the same except in those instances where the provisions of this ordinance are in direct conflict with such other ordinances and appropriations, in which instance said conflicting provisions of said prior ordinances and appropriations are hereby expressly repealed.

SECTION 4.

This ordinance shall take effect upon adoption.

APPROVED AS TO FORM AND LEGALITY:

CITY SECRETARY

Denis C. McElroy, Assistant City Attorney

Jannette S. Goodall
City Secretary

ADOPTED AND EFFECTIVE: _____

		EXHIBIT A					
DESCRIPTION	PROPOSITION \$	COMPONENT \$	SUBCOMPONENT \$	STATIC/PROGRAMMA	2022 APPR	2023 APPR	
Streets and Mobility Infrastructure Improvements	369,218,300				238,364,944	60,239,349	
Street Construction/Reconstruction/Rehabilitation Projects		263,663,000		STATICS			
101014 Avondale Haslet Road			17,020,000	Static	17,020,000		
104153 Bailey Boswell			29,000,000	Static	11,450,000		
104152 Bailey Boswell (Design & Right-of-way Acquisition)			1,000,000	Static	1,000,000		
103278 Bonds Ranch Road and Wagley Robertson Road, West			16,400,000	Static	16,400,000		
101012 Cromwell Marine Creek Road			10,970,000	Static	10,970,000		
103300 Heritage Trace Pkwy 1(Design & Right-of-way Acquisition)			3,200,000	Static	3,200,000		
103276 Keller Hicks Road			9,200,000	Static	9,200,000		
103272 Meacham Blvd - Phase 2 (Design Only)			868,000	Static	868,000		
103281 Park Vista Blvd			4,950,000	Static	4,950,000		
103270 Ray White Road South			23,305,000	Static	11,652,500		
103280 Trinity Blvd- Phase 2			6,150,000	Static	6,150,000		
103299 W J Boaz Road/West Half			12,300,000	Static	6,150,000		
104154 Wagley Robertson Road (Phase I)			11,000,000	Static	5,500,000	5,500,000	
PB0019 Various Projects Deteriorating Streets			81,100,000	Programmable	61,580,444	19,519,556	
104254 East Lancaster Ave			10,000,000	Static	5,000,000		
104222 East Berry St (I-35W to Martin Luther King Fwy (US-287))			2,500,000	Static	1,250,000	1,250,000	
104221 McCart Ave (IH-20 to Sycamore School Rd)			2,500,000	Static	1,250,000	1,250,000	
103271 Everman Parkway Connector - Grade Separated Railroad Crossing			22,200,000	Static	11,100,000		
Mobility Improvements		101,900,000		PB's	-		
PB0020 Sidewalks			16,000,000	Programmable	5,000,000	5,000,000	
PB0021 Bicycle Facilities			6,000,000	Programmable	1,000,000	2,500,000	
PB0003 Bridge Rehabilitation			10,000,000	Programmable	10,000,000		
STATICS Intersections				STATICS	-		
103304 Jacksboro Highway at W. Northside/N. University			1,700,000	Static	850,000	850,000	
103305 Camp Bowie Blvd and Bryant Irvin Rd			2,400,000	Static	1,200,000	1,200,000	
103313 Camp Bowie Blvd at Horne St.			4,400,000	Static	2,200,000	2,200,000	
103311 Trinity Blvd at Eules South Main St.			2,900,000	Static	1,450,000	1,450,000	
103307 Bryant Irvin Rd @ Oakmount Blvd			1,700,000	Static	850,000	850,000	
103306 Altamesa Blvd at Woodway Dr.			1,900,000	Static	950,000	950,000	
103312 S. Hulen St. at W. Risinger Rd.			2,800,000	Static	1,400,000	1,400,000	
103308 Forest Hill Dr. at Royal Crest Dr.			2,000,000	Static	1,000,000	1,000,000	
103310 E. Berry St. at S. Riverside Dr.			2,500,000	Static	1,250,000	1,250,000	
103314 Main Street - Downtown Signal Corridor - 7 signals			3,600,000	Static	1,800,000	1,800,000	
PB0004 Railroad Crossings			6,000,000	Programmable	2,000,000	2,000,000	
PB0005 Street Lights			12,000,000	Programmable	12,000,000		
PB0006 Traffic Signals			15,000,000	Programmable	6,000,000	5,664,493	
PB0007 Neighborhood/School Safety			6,000,000	Programmable	2,000,000	2,000,000	
PB0022 Vision Zero (Road Safety) Program			5,000,000	Programmable	2,500,000	2,500,000	
Public Art/Enhanced Design		3,655,300		Programmable	-		
PB0008 Public Art/Enhanced Design			3,655,300		224,000	105,300	
Park and Recreation Improvements	123,955,500				33,581,921	11,575,500	
Drainage, Erosion Repair and Control, and Dam Restoration		7,150,000					
PB0023 Drainage, Erosion Repair and Control, and Dam Restoration			7,150,000	Programmable	2,000,000		
Community Parks		18,000,000					
104192 Gateway Park			8,000,000	Static	500,000	100,000	
104193 Sycamore Park			2,000,000	Static	266,667	750,000	
104194 Oak Grove Park			3,000,000	Static	300,000	300,000	
104195 Echo Lake Park			5,000,000	Static	225,000	600,000	
Trail Gap Connections		5,500,000					
PB0010 Trail Gap Connections			5,500,000	Programmable	2,060,064	475,482	
Neighborhood Parks		5,100,000					
PB0024 Neighborhood Parks			5,100,000	Programmable	100,000	1,542,500	
Fort Worth Zoo – Utility Infrastructure		3,500,000					
PB0012 Fort Worth Zoo – Utility Infrastructure			3,500,000	Programmable	3,375,000	-	
Community Centers		29,075,000					
104196 Fire Station Community Center			11,575,000	Static	1,247,482	252,518	
103855 Stop Six Hub Community Center			17,500,000	Static	4,190,234	-	
Meadowbrook Golf Course		7,000,000					
104201 Meadowbrook Golf Course			7,000,000	Static	750,000	6,250,000	
Aquatic Facilities		19,200,000					
103326 Forest Park Pool Replacement			11,000,000	Static	11,000,000		
104302 Stop Six Aquatics Facility			8,200,000	Static	1,968,000		
Fort Worth Botanic Gardens		7,000,000					
PB0025 Fort Worth Botanic Gardens			7,000,000	Programmable	2,000,000	1,000,000	
Fort Worth Water Gardens		6,500,000					
PB0026 Fort Worth Water Gardens			6,500,000	Programmable	1,300,000	-	
Heritage and Paddock Parks		13,500,000					
PB0027 Heritage and Paddock Parks			13,500,000	Programmable	1,989,474	-	
Public Art/Enhanced Design		2,430,500					
PB0013 Public Art/Enhanced Design			2,430,500	Programmable	310,000	305,000	
Public Library Improvements	12,505,200				1,681,709	712,500	
Far Northwest Library		12,260,000					
103980 Far Northwest Library			12,260,000	Static	1,642,709	712,500	
Public Art/Enhanced Design		245,200					
PB0014 Public Art/Enhanced Design			245,200	Programmable	39,000	-	
Police and Fire Public Safety Improvements	39,321,000				14,500,327	9,943,750	
Police Northwest Patrol Division		18,600,000					
101919 Police Northwest Patrol Division			18,600,000	Static	7,556,250	9,443,750	
Fire Station 16		10,450,000					
104185 Fire Station 16			10,450,000	Static	4,306,850	-	
Fire Station 37		9,500,000					
104186 Fire Station 37			9,500,000	Static	2,506,227	500,000	
Public Art/Enhanced Design		771,000					
PB0015 (Fire) Public Art/Enhanced Design			399,000		64,000	-	
PB0017 (Police) Public Art/Enhanced Design			372,000		67,000	-	
Natural Area and Open Space	15,000,000				11,871,099	3,128,901	
Natural Area and Open Space		15,000,000					
PA0001 Open Space Appropriations			15,000,000	Programmable	11,871,099	3,128,901	
	560,000,000	560,000,000	560,000,000		300,000,000	85,600,000	