

# Mayor and Council Communication

**DATE:** 02/14/23

**M&C FILE NUMBER:** M&C 23-0099

**LOG NAME:** 06OAK GROVE ROAD (JOEL EAST TO ENON) CHANGE ORDER 1

## **SUBJECT**

(CD 8 / Future District 8) Authorize Execution of Change Order No. 1 to City Secretary Contract No. 55443, a Community Facilities Agreement with City Participation with Carter Park East Land, LLC, in the Amount of \$180,197.95, for the Oak Grove Road between Joel East Road and Everman Parkway Project (2018 Bond Program)

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## **RECOMMENDATION:**

It is recommended that the City Council authorize execution of Change Order No. 1 to City Secretary Contract No. 55443, a Community Facilities Agreement with City Participation with Carter Park East Land, LLC, in the amount of \$180,197.95 for the Oak Grove Road between Joel East Road and Everman Parkway project (2018 Bond Program) (City Project No. 102802).

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## **DISCUSSION:**

The 2018 Capital Improvement Program allocated funds for a Technique 2 maintenance project to improve the pavement condition index for Oak Grove Road in the amount of \$1,200,000.00 (City Project No. 101476). On December 15, 2020, the City Council (M&C 20-0928) authorized a revised scope for the project and authorized a Community Facilities Agreement (CFA) with City Participation with Rob Riner Companies GP, LLC to construct the roadway as a four-lane divided roadway with a two-way turn lane and two, ten-foot shared paths, consistent with the City's Master Thoroughfare Plan. The project is currently being funded through the City of Fort Worth's 2018 Bond Program and developer funds (City Project No. 102802). On March 26, 2021, the City executed a consent to assignment of the CFA from Rob Riner Companies GP, LLC to Carter Park East Land, LLC.

Change Order No. 1 provides additional funding from Carter Park East Land, LLC in an amount exceeding \$100,000.00 for a project with City Participation. The additional funding is necessary due to franchise utility relocations not being completed in the anticipated amount of time, delaying the public improvements 145 days. The change order costs include demobilization, remobilization, and cost escalations of materials during the delay.

There is no additional city participation proposed within this Change Order.

DVIN does not set a Business Equity goal for developer portions of Community Facilities Agreements on Change Orders and/or Amendments.

The project is located in COUNCIL DISTRICT 8/FUTURE COUNCIL DISTRICT 8.

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## **FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that approval of this recommendation will have no material effect on City funds.

**Submitted for City Manager's Office by:** Dana Burghdoff 8018

**Originating Business Unit Head:** D.J. Harrell 8032

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