

Mayor and Council Communication

DATE: 11/29/22

M&C FILE NUMBER: M&C 22-0944

LOG NAME: 80BOMBER SPUR TRAIL PHASE I ENGINEERING SERVICES AGREEMENT

SUBJECT

(CD 3) Authorize Execution of an Engineering Services Agreement with Kimley-Horn and Associates, Inc., in the Amount of \$638,532.00 for Engineering Related Professional Services for the Bomber Spur Trail Phase I Project (2022 Bond Program)

RECOMMENDATION:

It is recommended that the City Council authorize the execution of an engineering services agreement with Kimley-Horn and Associates, Inc., in the amount of \$638,532.00 for engineering related professional services for the Bomber Spur Trail Phase I project (City Project No. 104345).

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize the execution of an engineering services agreement with Kimley-Horn and Associates, Inc. (Kimley-Horn), in the amount of \$638,532.00. Project scope includes the 100% engineering design, environmental study, and construction administration services for the Bomber Spur Trail Phase I project.

Bomber Spur Trail Phase I will begin at the intersection of SH 183 and Calmont Ave and continue south approximately 1.5 miles to cross US 377 / Camp Bowie. The trail alignment will be located within the abandoned Bomber Spur rail right-of-way and North Z. Boaz Park. This new trail will provide a significant link in the DFW Metroplex Veloweb system. Anticipated improvements include a 12-foot wide concrete paved trail, 3-foot wide shoulders on both sides of the trail, trail structures (pedestrian bridge, retaining walls, drainage structures, etc.), traffic control, interpretive signs and 911 location signs.

In January 2020, the City of Fort Worth (CFW) partnered with Streams & Valleys, Inc. (SV) and North Central Texas Council of Governments (NCTCOG) for the development of the preliminary alignment study of Bomber Spur Trail South from the intersection of SH 183 and Calmont Ave to West Vickery Blvd along existing abandoned rail right-of-way (approximate 3.5 miles). Kimley-Horn was under contract with NCTCOG to perform this task and submitted the preliminary trail alignment study report in February 2021. Based on the study report, Bomber Spur Trail South was divided into 2 phases. Phase I is projected to start construction at the end of 2024. The total construction cost of Bomber Spur Trail South is estimated to be \$10,000,000.00: \$4,900,000.00 for Phase I and \$5,100,000.00 for Phase II.

This project is included in the 2022 Bond Program. The City's Extendable Commercial Paper (ECP) (M&C 22-0607; Ordinance 25675-08-2022) provides liquidity to support the appropriation. Available resources will be used to actually make any interim progress payments until debt is issued. Once debt associated with a project is sold, debt proceeds will reimburse the interim financing source in accordance with the statement expressing official Intent to reimburse that was adopted as part of the ordinance canvassing the bond election (Ordinance 25515-05-2022).

Kimley-Horn and Associates, Inc. is in compliance with the City's Business Equity Ordinance by committing to 11% Business Equity participation on this project. The City's Business Equity goal on this project is 11%.

The Bomber Spur Trail Phase I project is located in COUNCIL DISTRICT 3.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the 2022 Bond Program Fund for the FY23 Bond Bomber Spur Trail I project to support the approval of the above recommendation and execution of the agreement. Prior to expenditures being incurred, the Park and Recreation Department has the responsibility to validate the availability of funds.

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