

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 03/19/24 M&C FILE NUMBER: M&C 24-0194

LOG NAME: 13P RFP 24-0017 TRAFFIC SIGNAL CABINETS KQ

SUBJECT

(ALL) Authorize Execution of Non-Exclusive Agreements with Consolidated Traffic Controls, Inc. and MoboTrex, Inc. for the Purchase of Traffic Signal Cabinets and Related Components for the Transportation and Public Works Department in an Annual Amount Up to \$830,000.00 and Authorize Four (4) One-Year Renewals (2022 Bond Program)

RECOMMENDATION:

It is recommended that the City Council authorize execution of non-exclusive agreements with Consolidated Traffic Controls, Inc. and MoboTrex, Inc. for the purchase of Traffic Signal Cabinets and related components for the Transportation and Public Works Department in an annual amount up to \$830,000.00 and authorize four (4) one-year renewals.

DISCUSSION:

The Transportation and Public Works Department (TPW) approached the Purchasing Division for assistance with securing an agreement for the purchase of Traffic Signal Cabinets and related components on an as-needed basis. The proposed agreement is for traffic signal cabinets, isolators, adapters, displays, and other various traffic signal cabinet components. Purchasing issued a Request for Proposal (RFP) that consisted of specifications for cabinet building and testing specifications to meet the City's needs.

The RFP was advertised in the *Fort Worth Star-Telegram* on December 13, 2023, December 20, 2023, December 26, 2023, January 3, 2024, January 10, 2024, and January 17, 2024. The City received three responses.

An evaluation panel consisting of representatives from the TPW and Development Services Departments reviewed and scored the submittals using Best Value criteria. The individual scores were averaged for each of the criteria and the final scores are listed in the table below.

Bidder	Evaluation Factors				
	a	b	c	d	Total Score
Consolidated Traffic Controls, Inc.	20.00	16.25	16.00	30.00	82.25
MoboTrex, Inc.	15.63	15.00	12.50	29.48	72.61
Paradigm Traffic Systems, Inc.	15.00	16.25	13.50	24.32	69.07

Best Value Criteria:

- a. Proposer's qualifications and related experience
- b. Proposer's ability to meet City's needs
- c. Proposer's approach to building and testing
- d. Pricing

After evaluation, the panel concluded that Consolidated Traffic Controls, Inc. and MoboTrex, Inc. presented the best value. Therefore, the panel recommends that Council authorize an agreement with Consolidated Traffic Controls, Inc. and MoboTrex, Inc. No guarantee was made that a specific amount of services would be purchased. Staff certifies that the recommended vendor's proposal met specifications.

Funding is budgeted in the 2022 Bond Program Fund for the TPW Dept Highway & Streets Department for the purpose of funding the TPW 2022 Bond Traffic Signal project, as appropriated.

DVIN-BE: A waiver of the goal for Business Equity subcontracting requirement is approved by the DVIN-BE, in accordance with the Business

Equity Ordinance, because the purchase of goods or services is from sources where subcontracting or supplier opportunities are negligible.

AGREEMENT TERMS: Upon City Council approval, this agreement shall begin upon execution and expire one year from that date.

RENEWAL TERMS: This agreement may be renewed for four (4) one-year terms. This action does not require specific City Council approval provided that the City Council has appropriated sufficient funds to satisfy the City's obligations during the renewal term.

ADMINISTRATIVE CHANGE ORDER: An administrative change order or increase may be made by the City Manager up to the amount allowed by relevant law and the Fort Worth City Code and does not require specific City Council approval as long as sufficient funds have been appropriated.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the 2022 Bond Program Fund for the TPW 2022 Bond Traffic Signal project to support the approval of the above recommendation and award of the agreement. Prior to any expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

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