

Mayor and Council Communication

DATE: 09/24/19

M&C FILE NUMBER: M&C 19-0206

LOG NAME: 80NORTH PARK IMPROVEMENTS

SUBJECT

Authorize Execution of Amendment No. 1 to City Secretary Contract No. 51751 with Dunaway Associates, L.P., in the Amount of \$467,250.00 for the North Park Improvements Project for a Revised Contract Amount of \$517,050.00 (2018 Bond Program) (COUNCIL DISTRICT 4)

RECOMMENDATION:

It is recommended that the City Council authorize the execution of Amendment No.1 to City Secretary Contract No.51751 with Dunaway Associates, L.P., in the amount of \$467,250.00 for the North Park Improvements Project for a revised contract amount of \$517,050.00.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize the execution of Amendment No. 1 to City Secretary Contract No. 51751 with Dunaway Associates, L.P., in the amount of \$467,250.00 for the North Park Improvements Project located in northeast Fort Worth (CD4).

On January 19, 2019, City Secretary Contract No. 51751 was administratively executed with Dunaway Associates, L.P., in the amount of \$49,800.00 for preparation of an updated park master plan. The master plan update was completed on June 21, 2019 and was endorsed by the Park & Recreation Advisory Board on July 24, 2019.

Under this amendment, Dunaway Associates, L.P., will prepare construction documents for park improvements included in the 2018 Bond Program and updated park master plan.

The 2018 Bond Program included \$2,000,000.00 for the preparation of a master plan update and implementation of the park master plan, including, but not limited to the renovation of existing soccer fields, provision of additional athletic facilities, restrooms, additional parking, security lighting, and supporting infrastructure and equipment; and \$600,000.000 for the installation of athletic field lighting at North Park.

The 2018 Bond Program also included \$750,000.00 for the installation of a Universal Playground at a to be determined location. North Park was selected as the location based on an unmet service need per the Parks, Recreation and Open Space Master Plan which calls for one Universal Playground in each of the five sectors of the City – north, south, east, west and central. Currently, Universal Playgrounds are located in Patricia LeBlanc Park (south) and Trinity Park (central). Additionally, North Park has the supporting infrastructure including roads and parking to support a Universal Playground facility.

Additional funding for the North Park Improvements project was appropriated from the PayGo Capital funding (M&C G-19305), and the earnings derived from the sale of City surplus property (M&C G-19503).

The project funding is summarized in the table below:

Work Type	Fund	Authority	Amount
Playground Equipment	2018 Bond Fund	FY21 CIP	\$750,000.00
Athletic Field Lighting	2018 Bond Fund	FY19 CIP	\$600,000.00
Community Parks	2018 Bond Fund	FY19 CIP	\$2,000,000.00
Community Parks	General Capital Fund	G-19503	\$1,245,000.00
Community Parks	General Capital Fund	G-19305	\$100,000.00
Total Funding			\$4,695,000.00

This project is included in the 2018 Bond Program. Available resources within the General Fund will be used to provide interim financing until debt is issued. Once debt associated with the project is sold, bond proceeds will reimburse the General Fund in accordance with the statement expressing official Intent to Reimburse that was adopted as part of the ordinance canvassing the bond election (Ordinance No. 23209-05-2018) and subsequent actions taken by the Mayor and Council.

OFFICE OF BUSINESS DIVERSITY - Dunaway Associates, L.P., is in compliance with the City's BDE Ordinance by committing to 13% SBE participation on this project. The City's SBE goal on this project is 10%.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budgets, as appropriated, of the 2018 Bond Program and the General Capital Projects Funds, and that prior to expenditures being made, the Park & Recreation Department has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by: Fernando Costa 6122

Originating Business Unit Head: David Creek 5744

Additional Information Contact: Joel McElhany 5745