

Funds available as of 7-13-20

FUND	Fund Descrip	PROJECT	Project Des	ACCOUNT	Descr	DEPT	CF1 - Activi	Bud	CF2	Budget Proj Rev	GL_Revenue	Rev Variance	Budget Proj Exp	GL_Expense	Exp Variance
34018	2018 Bond Pr	PB0006	Traffic Sign	Expense	None	None	None	None	18010206	0.00		0.00	41,500.00		41,500.00
34018 Total										0.00		0.00	41,500.00		41,500.00
Grand Total										0.00		0.00	41,500.00		41,500.00



GL0019-07 - Project Budget Summary

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PB0006 Traffic Signals

	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
Total Revenue:						0.00

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
Bond Program	\$41,500.00	\$0.00	\$0.00	\$0.00	\$41,500.00	0.00
Total Expenditure :	\$41,500.00	\$0.00	\$0.00	\$0.00	\$41,500.00	0.00

Parameter	Value
Project	PB0006