

Mayor and Council Communication

DATE: 11/29/22

M&C FILE NUMBER: M&C 22-0992

LOG NAME: 2022 ENGINEERING CONTRACT FOR HIGHWAY SAFETY IMPROV PROJECT

SUBJECT

(CD 6) Authorize Execution of an Engineering Services Agreement with Teague Nall and Perkins, Inc. in an Amount Not to Exceed \$165,900.00 for the South Hulen Street and Oakmont Boulevard Highway Safety Improvement Project (2022 Bond Program)

RECOMMENDATION:

It is recommended that the City Council authorize the execution of a contract with Teague Nall and Perkins, Inc., in an amount not to exceed \$165,900.00 for the South Hulen Street and Oakmont Boulevard Highway Safety Improvement project (City Project No. 104039).

DISCUSSION:

This mayor and Council Communication (M&C) is to authorize an engineering services agreement for the South Hulen Street and Oakmont Boulevard Highway Safety Improvement project. Teague Nall and Perkins, Inc., was selected for this project based on the pre-qualified list of firms from Category-2 of the Request for Qualifications advertised in August 2020 for various capital project improvements. The Intersection Improvement Category 2 required a Request For Additional Information (RFAI) submission for the final selection process. City staff performed this RFAI process which resulted in thirteen firms being chosen to award these design agreements.

The scope of this project includes updated signals with Accessible Pedestrian Signal (APS) technology, American with Disabilities Act (ADA) ramps, adding dual left turn lanes for northbound left turn, intersection safety lighting, and refreshing/modifying pavement markings at the intersection of South Hulen and Oakmont Boulevard.

The project will be led by TXDOT in June 2024. The City of Fort Worth is responsible for funding design and engineering, right of way (ROW), environmental studies, utility relocations, and project management services for this project.

The following table summarizes the funding for the South Hulen Street at Oakmont Boulevard project:

Fund	Existing Funding	Additional Funding	Project Total
34027 - 2022 Bond Program Fund	\$295,000.00	\$0.00	\$295,000.00

Funding is budgeted in the 2022 Bond Program Fund for the purpose of funding the South Hulen Street at Oakmont Boulevard Highway Safety Improvement project as appropriated.

This project is included in the 2022 Bond Program. The City's Extendable Commercial Paper (ECP) (M&C 22-0607; Ordinance 25675-08-2022) provides liquidity to support the appropriation. Available resources will be used to actually make any interim progress payments until debt is issued. Once debt associated with a project is sold, debt proceeds will reimburse the interim financing source in accordance with the statement expressing official Intent to Reimburse that was adopted as part of the ordinance canvassing the bond election (Ordinance 25515-05-2022).

MWBE Office: Teague Nall and Perkins, Inc. is in compliance with the City's Business Equity Ordinance by committing to 14% Business Equity participation on the South Hulen Street and Oakmont Boulevard project. The City's Business Equity goal for this project is 14%.

This Project is located in COUNCIL DISTRICT 6.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget as previously appropriated, in the TPW Dept Highway & Streets Department's General Capital Project Fund for the South Hulen Street and Oakmont Boulevard Highway Safety Improvement Project. Prior to an expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

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Expedited