



GL0019-07 - Project Budget Summary

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102711 Assistance Firefighter Grant P

Revenue	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
21001 Grants Operating Federal	\$471,750.00			\$42,886.00	(\$428,864.00)	9.09
4310010 Intrgv Rev - FEMA	\$428,864.00			\$0.00	(\$428,864.00)	0.00
4960111 Transfer From Risk Fin Fund	\$42,886.00			\$42,886.00	\$0.00	100.00
Total Revenue:	\$471,750.00			\$42,886.00	(\$428,864.00)	9.09

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
Grant Capital & Operating	\$471,750.00	\$0.00	\$0.00	\$0.00	\$471,750.00	0.00
21001 Grants Operating Federal	\$471,750.00	\$0.00	\$0.00	\$0.00	\$471,750.00	0.00
993699 UNPROGRAMMED	\$471,750.00	\$0.00	\$0.00	\$0.00	\$471,750.00	0.00
0360420 Fire Public Safety Grant Fed	\$471,750.00	\$0.00	\$0.00	\$0.00	\$471,750.00	0.00
5330201 Other Contractual Services	\$471,750.00	\$0.00	\$0.00	\$0.00	\$471,750.00	0.00
Total Expenditure :	\$471,750.00	\$0.00	\$0.00	\$0.00	\$471,750.00	0.00

Parameter	Value
Project	102711

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