

Mayor and Council Communication

M&C FILE NUMBER: M&C 24-0486

SUBJECT

RECOMMENDATION:

1. Authorize execution of an engineering agreement with Pape-Dawson Consulting Engineers, LLC for the El Campo Avenue and Ashland Avenue Storm Drain Relocation project in the amount of \$167,580.00. (City Project No. 105267);
2. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the Drainage Revenue Bonds Series 2023 Fund in the amount of \$317,000.00 by increasing estimated receipts and appropriations in the El Campo Avenue and Ashland Avenue Storm Drain Relocation project (City Project No. 105267) and decreasing estimated receipts and appropriations in the Stormdrain Pipe Rehab programmable project (City Project No. P00114) by the same amount; and
3. Amend the Fiscal Years 2024-2028 Capital Improvement Program.

Funding is available in the Stormdrain Pipe Rehab programmable project within the Drainage Rev Bonds Series 2023 Fund for the purpose of funding the El Campo and Ashland project.

This project is located in COUNCIL DISTRICT 7.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Stormdrain Pipe Rehab programmable project within the Drainage Rev Bonds Series 2023 Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the El Campo and Ashland project to support the recommendations and execution of the agreement. Prior to any expenditure being incurred, the Transportation & Public Works Department has the responsibility to validate the availability of funds.

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