

Mayor and Council Communication

DATE: 05/14/24

M&C FILE NUMBER: M&C 24-0388

LOG NAME: 20PARK VISTA BOULEVARD CONSTRUCTION

SUBJECT

(CD 10) Authorize Execution of a Construction Contract with McClendon Construction Company, Inc. in the Amount of \$3,881,916.75 for the Park Vista Boulevard from Keller Haslet Road to Timberland Boulevard Project (2022 Bond Program)

RECOMMENDATION:

It is recommended that the City Council authorize execution of a contract with McClendon Construction Company, Inc. in the amount of \$3,881,916.75 for the construction of the Park Vista Boulevard from Keller Haslet Road to Timberland Boulevard project (City Project No. 103281).

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize execution of a contract with McClendon Construction Company, Inc. in the amount of \$3,881,916.75 for the construction of Park Vista Boulevard from Keller Haslet Road to Timberland Boulevard. The project will construct the 2 southbound lanes of the 4-lane concrete road, which will include a concrete median, drainage and illumination improvements, ten-foot shared use paths, and Americans with Disabilities Act improvements.

The following table demonstrates the total budget for the project:

Capital Fund Name	Project Name	Current Appropriations	This M&C	Total Project Budget
34027-2022 Bond Program Fund	103281-Park Vista Boulevard	\$4,950,000.00	\$0.00	\$4,950,000.00
30108-Transportation Impact Fee Cap Fund	103281-Park Vista Boulevard	\$1,650,000.00	\$0.00	\$1,650,000.00
30104-Developer Contribution	103281-Park Vista Boulevard	\$250,000.00	\$0.00	\$250,000.00
Project Total		\$6,850,000.00	\$0.00	\$6,850,000.00

The project was advertised for bid on February 8, 2024 and February 15, 2024 in the *Fort Worth Star-Telegram*. On March 14, 2024, the following bids were received:

Bidders	Amount
McClendon Construction Company, Inc.	\$3,881,916.75
McMahon Contracting, LP	\$3,909,771.51
DDM Construction Corp.	\$4,280,382.50
GRod Construction, LLC	\$4,410,862.50
XIT Paving and Construction Inc.	\$4,414,433.00
Jackson Construction, Ltd.	\$4,613,433.00
Ragle Inc.	\$4,942,004.45
Mario Sinacola & Sons Excavating, Inc.	\$5,520,908.67

Construction of Park Vista Boulevard from Keller Haslet Road to Timberland Boulevard is anticipated to begin in early Fall 2024. Funding is budgeted in the 2022 Bond Program Fund for the TPW DEPT Highway & Streets Department for the purpose of funding the Park Vista Blvd project.

This project is included in the 2022 Bond Program. The City's Extendable Commercial Paper (ECP) (M&C 22-0607; Ordinance 25675-08-2022) provides liquidity to support the appropriation. Available resources will be used to actually make any interim progress payments until debt is issued. Once debt associated with a project is sold, debt proceeds will reimburse the interim financing source in accordance with the statement expressing official Intent to Reimburse that was adopted as part of the ordinance canvassing the bond election (Ordinance 25515-05-2022).

DVIN-BE: McClendon Construction Company, Inc. is in compliance with the City's Business Equity Ordinance by committing 19% MWBE participation on this project. The City's MWBE goal on this project is 19%.

The project is located in COUNCIL DISTRICT 10.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated in the 2022 Bond Program Fund for the Park Vista Blvd project to support the approval of the above recommendation and execution of the contract. Prior to any expenditure being incurred, the Transportation & Public Works Department has the responsibility to validate the availability of funds.

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