

Mayor and Council Communication

DATE: 06/16/20

M&C FILE NUMBER: M&C 20-0404

LOG NAME: 602014WSMAP3-WOODY

SUBJECT

Authorize the Execution of a Contract with Woody Contractors, Inc., in the Amount of \$3,953,565.78, for the 2014 Water Line and Sanitary Sewer Replacement WSM-A, Part 3 Project in Northeast Fort Worth, Update the FY2020-2024 Capital Improvement Plan, and Adopt Appropriation Ordinances (COUNCIL DISTRICTS 2, 4, and 9)

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize the execution of a contract with Woody Contractors, Inc., in the amount of \$3,953,565.78, for the 2014 Water Line & Sanitary Sewer Replacement WSM-A, Part 3 project (City Project No. 102695);
2. Adopt the attached Appropriation Ordinance increasing appropriations in the Water and Sewer Capital Projects Fund in the amount of \$3,653,297.00, transferred from available funds within the Water & Sewer Fund, for the 2014 Water Line & Sanitary Sewer Replacement WSM-A, Part 3 project; and
3. Adopt the attached Appropriation Ordinance to adjust appropriations in the General Capital Projects Fund by decreasing receipts and appropriations in the Contract Street Maintenance Programmable Project (City Project No. P00020) in the amount of \$907,664.00 and increasing receipts and appropriations in the 2014 Water Line & Sanitary Sewer Replacement WSM-A, Part 3 project by the same amount.

DISCUSSION:

This Mayor and Council Communication is to authorize a construction contract for the replacement of deteriorated water and/or sanitary sewer mains as indicated on the following streets located in the Inter-District 2 Alliance, Diamond Hill Jarvis, Riverside Alliance, Bonnie Brae, Vintage Riverside, Riverside Business Alliance and Oakhurst neighborhood areas:

Street	From	To	Scope of Work
Oscar Avenue	NE 32nd Street	Diamond Road	Water
NE 35th Street	I-35 W	North Sylvania Avenue	Water/Sewer
North Sylvania Avenue	Akers Avenue	Bird Street	Water
Akers Avenue	North Sylvania Avenue	746 ft West	Water
Morning Glory Avenue	Bluebird Avenue	West Lotus Avenue	Water/Sewer
West Lotus Avenue	West Lotus Avenue	Bluebonnet Avenue	Water
Bluebonnet Avenue	Yucca Avenue	220 ft North	Sewer
Carnation Avenue	Daisy Lane	North Sylvania Avenue	Water
W. Lotus Avenue	Mapleleaf Street	North Sylvania Avenue	Water

Additionally, asphalt pavement rehabilitation will be conducted on all nine streets subsequent to the water and sanitary sewer main replacement. The Transportation & Public Works Department's share of this contract is \$856,286.57 and the Water Department's share of the contract is \$3,097,279.21.

The project was advertised for bids on February 27, 2020, and March 5, 2020, in the *Fort Worth Star-Telegram*. On April 9, 2020, the following bids were received:

Bidder	Amount	Time of Completion
Woody Contractors, Inc.	\$3,953,565.78	400 Calendar Days
Belt Construction, Inc.	\$4,037,966.00	

In addition to the contract amount, \$452,530.00 (Water: \$275,541.00; Sewer: \$125,612.00; Paving: \$51,377.00) is required for project management, material testing and inspection, and \$154,864.00 (Water: \$115,567.00; Sewer: \$39,297.00) is provided for project contingencies.

The sanitary sewer component of this project is part of the Water Department's Sanitary Sewer Overflow Initiative Program.

This project will have no impact on the Transportation & Public Works' or the Water Department's operating budgets when completed. Construction is expected to start in July 2020 and be completed by August 2021.

The General Capital funding was included in the 2020-2024 Capital Improvement Plan for project P00020. In order to administratively track the spending of all funding sources in one project, appropriation ordinances are needed to move appropriations from the programmable project to the jointly funded static project. This action will update the 2020-2024 Capital Improvement Plan.

Appropriations for the 2014 Water Line & Sanitary Sewer Replacement WSM-A, Part 3 project are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
Water & Sewer Capital Projects Fund 56002	\$0.00	\$3,653,297.00	\$3,653,297.00
General Capital Projects Fund 30100	\$0.00	\$907,664.00	\$907,664.00
Project Total	\$0.00	\$4,560,961.00	\$4,560,961.00

*Numbers rounded for presentation purposes.

M/WBE OFFICE: Woody Contractors, Inc., is in compliance with the City's BDE Ordinance by committing to eight percent MBE participation on this project. The City's MBE goal on this project is seven percent.

The project is located in COUNCIL DISTRICTS 2, 4, and 9.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current operating budget of the Water & Sewer Fund, and upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the Water & Sewer Capital Projects (W&S Capital Projects) Fund and the General Capital Projects Fund 2014 WSM-3 Part A project. Prior to any expenditure being incurred, the Water and Transportation & Public Works Departments have the responsibility of verifying the availability of funds.

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