

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 09/10/19

M&C FILE NUMBER: M&C 19-0146

LOG NAME: 13PTELESTAFF CONFIGURATION CONSULTANT STAFFING JC ITS

SUBJECT

Authorize Agreement with Resource Integrators, LLC for Technology Staffing Services using Texas Department of Information Resources Contracts for the Information Technology Solutions Department in an Amount Not to Exceed \$171,000.00 (ALL COUNCIL DISTRICTS)

RECOMMENDATION:

It is recommended that the City Council authorize execution of an Agreement for Technology Staffing Services using Texas Department of Information Resource contract with Resource Integrators, LLC using DIR-TSO-3524 for an amount not to exceed \$171,000.00.

DISCUSSION:

On June 11, 2019, the City Council approved Mayor and Council Communication (M&C P-12339) to purchase the KRONOS Workforce TeleStaff software to automate scheduling and optimize communications and deployment of public safety personnel and other critical resources for the Police Department. Additionally the Fire Department currently uses KRONOS Workforce Telestaff for its scheduling operations.

The purpose of this agreement with Resource Integrators, LLC is to provide the services to design, build and deploy automated interfaces between the two KRONOS Telestaff systems (Fire and Police Department's) and the City's Enterprise Resource Planning System, Oracle PeopleSoft. This will eliminate duplicate manual data entry improving efficiencies and reducing the possibility of errors.

Pricing for these services is provided under State of Texas Department of Information Resources cooperative agreement DIR-TSO-3524 ("DIR Contract"). Staff reviewed pricing and found it to be fair and reasonable.

Texas DIR is authorized to offer the Cooperative Purchasing Program to state agencies, public institutions of higher learning, public school districts and local governments. Pursuant to state law, a local government that purchases goods or services under the Interlocal Cooperation Act satisfies otherwise applicable competitive bidding requirements.

M/WBE - A MBW/SBE goal is not assigned when purchasing from an approved purchasing cooperative or public entity.

AGREEMENT TERM: Upon City Council's approval, the term of this Agreement shall commence upon final execution of the contract documents and expire in accordance with the terms and conditions of DIR-TSO-3524 on August 2, 2020.

ADMINISTRATIVE CHANGE ORDER - Administrative change order or increase may be made by the City Manager for an amount up to \$100,000.00 and does not require specific City Council approval as long as sufficient funds have been appropriated.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds will be available in the current capital budget, as appropriated, of the ITS Captial Fund. Prior to an expenditure being incurred, the Information Technology Solutions Department has the responsibility to validate the availability of funds.

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