

Mayor and Council Communication

DATE: 04/07/20

M&C FILE NUMBER: M&C 20-0166

LOG NAME: 20E. LONG AVE BRIDGE AND PAVEMENT REHABILITATION

SUBJECT

Authorize Execution of a Contract with Ragle, Inc., in the Amount of \$6,050,859.05 for East Long Avenue Bridge Deck and Pavement Rehabilitation and Provide for Project Costs and Contingencies for a Total Project Amount of \$7,480,000.00, Adopt Appropriation Ordinances, and Update the FY 2020-2024 CIP (COUNCIL DISTRICT 2)

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the East Long Avenue Street Bridge Improvement Project in the amount of \$4,418,00.00 from available funds within the 2014 Bond Program Fund (City Project 101384);
2. Adopt the attached appropriation ordinance adjusting appropriations in the 2018 Bond Program Fund by decreasing estimated receipts and appropriations in Bridge Rehabilitation Programmable, in the amount of \$3,062,000.00, and increasing estimated receipts and appropriations in the East Long Avenue Bridge Improvement Project by the same amount (City Project 101384); and
3. Authorize the execution of a contract with Ragle, Inc., in the amount of \$6,050,859.05 for East Long Avenue bridge deck and pavement rehabilitation.

DISCUSSION:

The East Long Avenue bridge deck and pavement rehabilitation project, which is part of the 2014 Bond Program, will replace the existing deteriorated East Long Avenue eastbound and westbound bridge decks over the railroad. This project also includes bridge approach roadway improvements from east of Oscar Avenue to west of Deen Road (City Project No. 101384). The construction estimate of this project was \$4,174,351.00. However, the bid came in at \$6,050,859.05. Including project management, inspection, and contingencies the revised project budget is \$7,480,000.00. The project is \$3,062,000.00 short of the current budget and staff is recommending to acquire these additional funds from 2018 Bond Program.

Description	Amount*
Design	\$190,000.00
Construction	\$6,050,859.00
Project Management/Inspection/Contingencies, Etc.	\$1,239,141.00
Total Project Budget	\$7,480,000.00

*Numbers rounded for presentation purposes

Funds for this project are included in the 2014 and 2018 Bond Program. Available resources within the General Fund will be used to provide interim financing for these expenses until debt is issued. Once debt associated with this project is sold, bond proceeds will reimburse the General Fund in accordance with the statement expressing official Intent to Reimburse that was adopted as part of the ordinance canvassing the bond election (Ordinance No. 21241-05-2014 and Ordinance No. 23209-05-2018). The 2018 Bond Program funding was included in the 2020-2024 Capital Improvement Plan for project PB0003. In order to administratively track the spending of all funding sources in one project, an appropriation ordinance is needed to move appropriations from the programmable project to the jointly funded static project. This action will update the 2020-2024 Capital Improvement Plan.

Construction for this project is expected to start approximately April 2020 and be completed by approximately September 2021. This project will have no impact on the Transportation and Public Works Department's annual operating budget when completed.

This project was advertised for bid on September 5, 2019 and September 12, 2019 in the Fort Worth Star-Telegram. On October 10, 2019, the following bids were received:

Bidders	Amount
Ragle, Inc.	\$6,050,859.05
Rebcon, Inc.	\$6,055,633.80
Ed Bell Construction	\$6,729,404.50
Fort Worth Civil Constructors, LLC	\$7,350,509.07
IBCTX, LLC	\$7,403,796.00

M/WBE OFFICE – Ragle, Inc., is in compliance with the City's BDE Ordinance by committing to 12% MBE participation on this project. The City's MBE goal on this project is 12%.

Funding for the East Long Avenue Bridge Deck and Pavement Rehabilitation Project is depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total
2014 Bond Fund 34014	\$0.00	\$4,4418,000.00	\$4,418,000.00
2018 Bond Fund 34018	\$0.00	\$3,062,000.00	\$3,062,000.00
Project Total	\$0.00	\$7,480,000.00	\$7,480,000.00

This project is located in COUNCIL DISTRICT 2

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the current 2014 and 2018 Bond Program Fund. Prior to an expenditure being incurred, the Transportation and Public Works department has the responsibility to validate the availability of funds

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