

Mayor and Council Communication

DATE: 11/09/21

M&C FILE NUMBER: M&C 21-0876

LOG NAME: 60WSSC19WSMN-GARVER

SUBJECT

(CD 8 and CD 9) Authorize Execution of an Engineering Agreement with Garver, LLC., in the Amount of \$217,498.00, for the Water and Sanitary Sewer Replacement Contract 2019 WSM-N Project and Adopt Attached Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of an engineering agreement with Garver, LLC., in the amount of \$217,498.00, for Water and Sanitary Sewer Replacement Contract 2019 WSM-N project; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$335,473.00, transferred from available funds within the Water and Sewer Fund, for the purpose of funding the Water and Sanitary Sewer Replacements Contract 2019 WSM-N project (City Project No. 103358).

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize the execution of an engineering agreement with Garver, LLC., in the amount of \$217,498.00, for the preparation of plans and specifications for sanitary sewer and water main replacements on the following streets, alleys and easements:

Street	From	To	Scope of Work	Council District
East Fuller Avenue	Felix Street	Cole Street	Water/Sewer	9
Easement 100 feet east of Felix Street	East Fuller Avenue	180 feet northwest of E. Fuller Avenue	Sewer	9
W. Hammond Street	College Avenue	East Dead End at Union Pacific Railroad Tracks	Water	9
May Street	W. Hammond Street	West Spurgeon Street	Water	9
West Spurgeon Street	Hemphill Street	East Dead End at Union Pacific Railroad Track	Water	9
East Waggoman Stree	IH-35W North Bound Frontage Road	East Dead End at Union Pacific Railroad Track	Water/Sewer	9

In addition to the contract amount, \$117,975.00 (Water: \$71,938.00; Sewer: \$46,037.00) is required for project management, real property acquisition, utility coordination and material testing. This project will have no impact on the Water Department's operating budget when completed. The sewer component of the project is part of the Water Department's Sanitary Sewer Overflow Initiative Program.

Appropriations for Water and Sanitary Sewer Replacement, Contract 2019, WSM-N are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$0.00	\$335,473.00	\$335,473.00
Project Total	\$0.00	\$335,473.00	\$335,473.00

*Numbers rounded for presentation purposes.

Business Equity: Garver, LLC, is in compliance with the City's Business Equity Ordinance by committing to ten percent Business Equity participation on this project. The City's Business Equity goal on this project is ten percent.

The project is located in COUNCIL DISTRICT 8 and 9.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Water and Sewer Fund, and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the Contract 2019 WSM-N project to support the approval of the above recommendations and execution of the engineering agreement. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

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