

Mayor and Council Communication

DATE: 06/09/26

M&C FILE NUMBER: M&C 26-0421

LOG NAME: 60WSSC21WSME-CIRCLEC

SUBJECT

(CD 2) Authorize Execution of a Contract with William J. Schultz, Inc. dba Circle C Construction Company, in the Amount of \$13,105,155.35 for Water and Sanitary Sewer Replacement Contract 2021 WSM-E Project and Adopt Appropriation Ordinance to Effect a Portion of Water’s Contribution to the Fiscal Years 2026-2030 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of a contract with William J. Schultz, Inc. dba Circle C Construction Company, in the amount of \$13,105,155.35 for Water and Sanitary Sewer Replacement 2021 WSM-E project; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$14,216,485.00, transferred from available PayGo funds in the Water and Sewer Fund, for the purpose of funding the Water and Sanitary Sewer Replacement Contract 2021 WSM-E project (City Project No. 103751) and to effect a portion of Water’s contribution to the Fiscal Years 2026-2030 Capital Improvement Program.

DISCUSSION:

The purpose of this Mayor & Council Communication (M&C) is to authorize execution of a construction contract with William J. Schultz, Inc. dba Circle C Construction Company, in the amount of \$13,105,155.35 for the replacement of cast iron water and/or deteriorated sanitary sewer mains as indicated on the following streets:

Street	From	To	Scope of Work
E Northside Drive	N Main Street	N Commerce Street	Water
Ellis Avenue	E Central Avenue	NW 26 th Street	Water/ Sewer
E Central Avenue	Ellis Avenue	N Main Street	Water
W Exchange Avenue	Clinton Avenue	N Main Street	Water/ Sewer
N Main Street	E Central Avenue	NE 14 th Street	Water
NW 21 st Street	Ellis Avenue	N Main Street	Water
NW 22 nd Street	Ellis Avenue	N Main Street	Water
NW 23 rd Street	Ellis Avenue	N Main Street	Water
NW 24 th Street	Ellis Avenue	N Main Street	Water
NW 25 th Street	Ellis Avenue	N Main Street	Water
Belmont Avenue	19 th Street	North 141 feet	Sewer
19 th Street	Belmont Avenue	West 204 feet	Sewer
Alley between 19 th Street and 141 feet north of Odd Street	Belmont Avenue/19 th Street Intersection	West 258 feet	Sewer

Easement between Belmont Avenue and Highland Avenue	210 feet west of Belmont Avenue/19 th Street Intersection	South 285 feet	Sewer
---	--	----------------	-------

Additionally, asphalt pavement rehabilitation will be conducted on all the roadways curb to curb subsequent to the water and sanitary sewer main replacement.

The project was advertised for bids on December 10, and December 17, 2025, in the *Fort Worth Star-Telegram*. On April 23, 2026, the following bids were received:

Bidder	Amount	Time of Completion
William J. Schultz, Inc. dba Circle C Construction Company	\$13,105,155.35	850 Calendar Days
Woody Contractors, Inc.	\$13,742,293.70	
Jackson Construction, Ltd.	\$15,520,691.50	
Western Municipal Construction of Texas, LLC	\$17,372,374.00	
SYB Construction Co, Inc	\$19,167,440.90	

Small Business (SB) Goal - William J. Schultz, Inc. dba Circle C Construction Company is a certified small business and is in compliance with the City's Small Business Ordinance.

In addition to the contract amount, \$745,863.00 (Water: \$598,073.00, Sewer: \$147,790.00) is required for project management, material testing, and inspection. Project contingencies are provided in the amount of \$365,466.00 (Water: \$289,792.00; Sewer: \$75,674.00).

The sanitary sewer component of this project is part of the Sanitary Sewer Overflow Initiative Program of the Water Department. Approximately 8,970 linear feet of cast iron water pipe and 1,980 linear feet of sanitary sewer pipe will be removed and replaced as part of this project.

It is the practice of the Water Department to appropriate its Capital Improvement Program (CIP) plan throughout the Fiscal Year, instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants.

Funding is budgeted in the Transfer to Water/Sewer account within the Water & Sewer operating budget for the purpose of funding the W/SS Repl Contract 2021 WSM-E project.

FY2026 – Water PAYGO Appropriations per City Ordinance 27979-09-2025

FY2026 Original Adopted PayGo	FY2026 Amended PayGo (includes any council actions subsequent to budget adoption)	YTD PayGo Approved for/Moved to Capital Projects	This M&C	FY2026 Remaining PayGo Balance
\$101,090,082.00	\$101,090,082.00	(\$39,991,092.29)	(\$14,216,485.00)	\$46,882,504.71

Note: There may be other pending actions or recently approved actions that are not reflected in the table due to timing.

Appropriations for the W/SS Contract 2021 WSM-E project are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$726,900.00	\$14,216,485.00	\$14,943,385.00
Project Total	\$726,900.00	\$14,216,485.00	\$14,943,385.00

*Numbers rounded for presentation purposes.

The project is located in COUNCIL DISTRICT 2.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Water & Sewer Fund, and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the W/SS Contract 2021 WSM-

E project to support the execution of the construction contract. Prior to an expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Jessica McEachern 5804

Originating Business Unit Head: Chris Harder 5020

Additional Information Contact: John Kasavich 8480