

# Mayor and Council Communication

**DATE:** 06/11/24

**M&C FILE NUMBER:** M&C 24-0470

**LOG NAME:** 13P22-0044 AMEND VERTICAL TURBINE PUMP SERVICES WTR AO

**SUBJECT**

(ALL) Authorize Amendments to Agreements with Odessa Pumps and Equipment Inc and Weisinger Incorporated for Vertical Turbine Pump Services to Increase the Aggregate Annual Amount by \$234,893.75 for a New Annual Aggregate Amount Up to \$1,174,468.75 for the Water Department

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**RECOMMENDATION:**

It is recommended that the City Council authorize the execution of amendments to City Secretary Contract No. 57772 with Odessa Pumps and Equipment Inc and City Secretary Contract No. 57795 Weisinger Incorporated for vertical turbine pump services to increase the annual aggregate amount by \$234,893.75 for a new annual aggregate amount up to \$1,174,468.75 for the Water Department.

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**DISCUSSION:**

On May 24, 2022, the City Council approved Mayor and Council Communication (M&C) 22-0377, which authorized agreements with Odessa Pumps and Equipment Inc. and Weisinger Incorporated for vertical turbine pump services related to Invitation To Bid (ITB) No. 22-0044.

The Water Department approached the Purchasing Division to increase the aggregate annual agreement amount by an additional \$234,893.75, which is 25% of the original amount of \$939,575.00, due to an increase in pump repairs for a new aggregate annual amount of \$1,174,468.75.

Agreement Terms- The current term of the Agreements will expire on June 30, 2024, with three one-year renewal options remaining thereafter.

The maximum amount allowed under the Agreements will be \$1,174,468.75. However, the actual amount used will be based on the needs of the department and the available budget.

Funding is budgeted in the Other Contractual Services account within the Water & Sewer Fund for the Water Department, as appropriated.

An administrative change order or increase may be made by the City Manager up to the amount allowed by relevant law and the Fort Worth City Code and does not require specific City Council approval as long as sufficient funds have been appropriated.

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**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that upon approval of the recommendation, funds are available in the current operating budget, as previously appropriated, in the Water & Sewer Fund. Prior to an expenditure being incurred, the Water Department has the responsibility to validate the availability of funds.

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