

Mayor and Council Communication

DATE: 11/12/24

M&C FILE NUMBER: M&C 24-0979

LOG NAME: 202024 ASPHALT RESURFACING CONTRACT NO. 1 – CO1

SUBJECT

(CD 7) Authorize Execution of Change Order No. 1, in the Amount of \$584,600.00 and the Addition of 110 Calendar Days to the City Secretary Contract No. 60923 with Peachtree Construction, LTD for the 2024 Asphalt Resurfacing Contract No. 1 Resulting in a Revised Contract Amount of \$5,838,045.70

RECOMMENDATION:

It is recommended that the City Council authorize execution of Change Order No1, in the amount of \$584,600.00, and the addition of 110 calendar days to the City Secretary Contract No. 60923 with Peachtree Construction Ltd. for the 2024 Asphalt Resurfacing Contract No. 1 resulting in a revised contract amount of \$5,838,045.70 (City Project No. 104935).

DISCUSSION:

On January 23, 2024, with Mayor & Council Communication (M&C) 24-0030, the City Council authorized a contract with Peachtree Construction Ltd. in the Amount of \$5,253,445.70 for the 2024 Asphalt Resurfacing Contract No. 1 (City Project No. 104935) at various locations.

The original scope for this project was to perform a 2-inch mill and overlay on all streets, with limited replacement of concrete driveways, curbs, and gutters. However, during construction, a reassessment revealed that several streets exhibited extensive cracking and base failure, rendering them unsuitable for the planned mill and overlay treatment. Therefore, staff recommends modifying the scope of work to full-depth reclamation for these streets.

Additionally, field evaluations during construction identified multiple areas where curb and gutter, driveways, and valley gutters have insufficient slopes for proper drainage or show significant damage. This change order will address these issues by increasing the quantities for concrete replacement.

The staff has reviewed and verified the quantities for the additional work under this change order No. 1. In addition, to complete this work, the staff recommends extending the contract time by 110 calendar days.

The following table summarizes previous contract action and change orders:

Construction Contract	Date	Amount
Original Contract Amount (M&C 24-0030)	01/23/2024	\$5,253,445.70
Change Order No. 1	This M&C	\$584,600.00
Revised Contract Amount	-	\$5,838,045.70

This change order will have no impact on the Transportation and Public Works Department's annual operating budget. Funding is budgeted on the Transportation and Public Works Department's General Capital Projects Fund for the purpose of funding the 2024 Asphalt Resurfacing Contract No. 1 project, as appropriated.

M/WBE OFFICE – **Peachtree Construction, Ltd.** agrees to maintain its initial M/WBE commitment of 6% that it made on the original contract and extend and maintain that same M/WBE commitment of 6% to this first change order. Therefore Peachtree Construction, Ltd. remains in compliance with the City's M/WBE Ordinance and attests to its commitment by its signature on the Acceptance of Previous M/WBE Commitment form executed by an authorized representative of its company.

This project is located in COUNCIL DISTRICT 7.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the General Capital Projects Fund for the 2024 Asphalt Resurface Contr 1 project to support the approval of the above recommendation and the execution of the change order.

Prior to any expenditure being incurred, the Transportation & Public Works Department has the responsibility to validate the availability of funds.

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