

Mayor and Council Communication

DATE: 11/14/23

M&C FILE NUMBER: M&C 23-0972

LOG NAME: 202023 AMENDMENT TO INTERLOCAL AGREEMENT TARRANT COUNTY

SUBJECT

(CD 6 and CD 11) Authorize Execution of Amendment No. 1 to the 2023 Interlocal Agreement with Tarrant County Precinct 1 to Remove Farnsworth Avenue, Helmick Avenue, and Littlepage Street, and Add Elliot Reeder Road with an Additional Cost of \$350,000.00 for a Revised Agreement Amount of \$700,000.00 and Authorize the Extension of the Agreement from December 30, 2023, to February 28, 2024, for Completion of the Agreement

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of Amendment No. 1 to the 2023 Interlocal Agreement with Tarrant County Precinct 1 to remove Farnsworth Avenue, Helmick Avenue, and Littlepage Street, and add Elliot Reeder Road with an additional cost of \$350,000.00 for a revised agreement amount of \$700,000.00; and
 2. Authorize the extension of the agreement from December 30, 2023, to February 28, 2024, for completion of the agreement.
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DISCUSSION:

On April 25, 2023, the City Council authorized execution of an Interlocal Agreement with Tarrant County Precinct 1 in the amount of \$350,000.00 for the 2023 Resurfacing project on approximately 1.5 lane miles of six street segments including Farnsworth Avenue, Helmick Avenue, and Littlepage Street (M&C 23-0319, City Secretary Contract No. 59656, City Project No. 104319). Prior to starting construction, it was determined that there is a need to replace the cast iron water lines at Farnsworth Avenue, Helmick Avenue, and Littlepage Street.

Amendment No. 1 will remove these three street segments and add Elliot Reeder Road from Haltom Road to East Dead End (600' east of Garson Street) due to its deteriorated condition. This amendment will increase the agreement in the amount of \$350,000.00 for a revised agreement amount of \$700,000.00. It will also extend the completion of the work from December 30, 2023 to February 28, 2024.

Upon completion of the project there will be no anticipated impact on the General Fund operating budget.

Funding is budgeted in the TPW Highway & Streets Department's General Capital Projects Fund for the purpose of funding the 2023 Interlocal Agreement TC project, as appropriated.

The project is located in COUNCIL DISTRICTS 6 and 11.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: Tarrant County

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the General Capital Projects Fund for the 2023 Interlocal Agreement TC project to support approval of the above recommendations and execution of the agreement. Prior to any expenditure being incurred, the Transportation & Public Works Department has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by: William Johnson 5806

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