

Mayor and Council Communication

DATE: 11/29/22

M&C FILE NUMBER: M&C 22-1013

LOG NAME: 20SWM WILLIAM J. SCHULTZ, INC. DBA CIRCLE C CONSTRUCTION CO 3

SUBJECT

(CD 3 and CD 9) Authorize Execution of Change Order No. 3, Reducing the Amount by \$176,696.93, to the Contract with William J. Schultz, Inc. dba Circle C Construction Company for the Construction of Westcliff Drainage Improvements, Phase 2B, and Sanitary Sewer Rehabilitation Contract 91, Part 1, Thereby Decreasing the Total Contract Amount to \$5,589,914.14

RECOMMENDATION:

It is recommended that the City Council authorize the execution of Change Order No. 3 to City Secretary Contract No. 51535 with William J. Schultz, Inc. dba Circle C Construction Company, reducing the contract amount by \$176,696.93 for construction of Westcliff Drainage Improvements, Phase 2B, and Sanitary Sewer Rehabilitation Contract 91, Part 1, thereby decreasing the total contract amount to \$5,589,914.14.

DISCUSSION:

This contract provides for the construction of Westcliff Drainage Improvements, Phase 2B, and Sanitary Sewer Rehabilitation Contract 91, Part 1. This proposed Change Order No. 3 is for the purpose of reconciling the contract quantities with actual construction quantities now that construction is complete. It is reducing the contract amount by \$176,696.93 for the project, thereby decreasing the total contract amount to \$5,589,914.14.

Construction Contract	Date	Amount
Original Contract (Mayor & Council Communication (M&C) C-28839)	9/11/2018	\$4,932,799.07
Change Order No. 1 (M&C 20-0702)	9/22/2020	\$261,050.00
Change Order No. 2 (M&C 21-0827)	10/19/2021	\$572,762.00
Change Order No. 3	Pending	(\$176,696.93)
Revised Contract Amount		\$5,589,914.14

The major reason for the overall cost reduction is that sewer and paving installation quantities were overestimated. The overestimation was not identified at the times Change Orders No. 1 and 2 were requested.

This project is located in Council Districts 3 and 9.

A Form 1295 is not required because: This contract legally does not require City Council approval.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available, as previously appropriated, in the Stormwater Capital Projects Fund for Westcliff Drainage project to support the approval of the above recommendation and execution of the change order. Prior to any expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by: William Johnson 5806

Originating Business Unit Head: Lauren Prieur 6035

Additional Information Contact: Linda Young 2485

Expedited